

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MILLS EL

Campus #: 227901181

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 972
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: MILLS EL
Campus #: 227901181

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	88%	97%	98%	*	96%	99%	*	> 99%	97%	99%	*	90%	92%
	2007	89%	85%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	> 99%
Mathematics	2008	85%	83%	94%	97%	*	89%	> 99%	*	> 99%	> 99%	95%	*	80%	92%
	2007	82%	77%	93%	98%	*	89%	> 99%	*	> 99%	> 99%	95%	*	83%	> 99%
All Tests	2008	80%	78%	92%	96%	*	85%	99%	*	> 99%	97%	95%	*	80%	85%
	2007	78%	73%	92%	98%	*	89%	> 99%	*	> 99%	> 99%	95%	*	83%	> 99%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	81%	95%	98%	*	94%	98%	*	> 99%	95%	> 99%	*	83%	> 99%
	2007	84%	81%	94%	97%	*	94%	98%	*	> 99%	94%	> 99%	*	*	*
Mathematics	2008	87%	83%	96%	98%	*	94%	> 99%	*	94%	98%	97%	*	> 99%	> 99%
	2007	86%	82%	94%	98%	*	94%	99%	*	> 99%	98%	98%	*	*	*
Writing	2008	93%	90%	98%	98%	*	> 99%	98%	*	> 99%	97%	> 99%	*	> 99%	> 99%
	2007	91%	89%	96%	94%	*	87%	95%	*	> 99%	88%	> 99%	*	*	*
All Tests	2008	77%	73%	91%	94%	*	89%	96%	*	94%	92%	97%	*	83%	> 99%
	2007	75%	72%	88%	93%	*	88%	93%	*	> 99%	87%	98%	*	*	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	81%	95%	97%	> 99%	83%	99%	*	> 99%	97%	97%	*	*	*
	2007	83%	79%	94%	99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	> 99%	*	*
Mathematics	2008	86%	82%	97%	94%	> 99%	94%	93%	*	> 99%	98%	90%	*	*	*
	2007	86%	80%	97%	98%	> 99%	> 99%	97%	*	> 99%	97%	98%	> 99%	*	*
@ Science	2008	82%	74%	93%	93%	*	94%	93%	*	92%	98%	89%	*	*	*
	2007	74%	68%	90%	92%	> 99%	73%	94%	*	89%	93%	90%	78%	*	*
@ All Tests	2008	72%	65%	88%	87%	> 99%	83%	86%	*	93%	94%	81%	*	*	*
	2007	66%	59%	86%	91%	> 99%	73%	93%	*	90%	92%	89%	78%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 972
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District Name: AUSTIN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2008	73%	65%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	79%	61%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	50%	38%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	50%	33%	*	*	*	*	*	*	*	*	*	*	*	*
@ Science	2008	37%	20%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	13%	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	46%	27%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	44%	26%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	97%	99%	92%	97%	99%	*	> 99%	98%	99%	80%	85%	> 99%
	2007	88%	83%	97%	99%	> 99%	98%	99%	*	> 99%	98%	> 99%	> 99%	91%	91%
Mathematics	2008	80%	76%	96%	98%	85%	92%	> 99%	*	98%	99%	96%	*	84%	96%
	2007	77%	71%	95%	98%	92%	94%	99%	*	> 99%	99%	97%	> 99%	82%	92%
Writing	2008	93%	88%	98%	98%	*	> 99%	98%	*	> 99%	97%	> 99%	*	> 99%	> 99%
	2007	92%	89%	96%	94%	*	87%	95%	*	> 99%	88%	> 99%	*	*	*
Science	2008	74%	70%	93%	93%	*	94%	93%	*	92%	98%	89%	*	*	*
	2007	66%	62%	90%	92%	> 99%	73%	94%	*	89%	93%	90%	78%	*	*
All Tests	2008	72%	67%	92%	95%	85%	90%	97%	*	95%	97%	94%	83%	80%	96%
	2007	67%	61%	90%	94%	92%	84%	95%	*	98%	94%	94%	77%	67%	85%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))															
(2010 Preview)															
Reading/ELA	2008	89%	85%	96%	99%	92%	97%	99%	*	> 99%	98%	99%	80%	85%	> 99%
Mathematics	2008	78%	75%	95%	98%	85%	92%	> 99%	*	98%	99%	96%	> 99%	84%	96%
Writing	2008	91%	87%	97%	98%	*	> 99%	98%	*	> 99%	97%	> 99%	*	> 99%	> 99%
Science	2008	74%	70%	93%	93%	*	94%	93%	*	92%	98%	89%	*	*	*
All Tests	2008	70%	65%	90%	95%	85%	91%	97%	*	95%	97%	94%	86%	80%	96%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 972
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: MILLS EL
Campus #: 227901181

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	48%	60%	23%	48%	65%	*	63%	55%	66%	20%	25%	38%
	2007	30%	29%	47%	61%	54%	49%	62%	*	77%	58%	65%	78%	36%	64%
Mathematics	2008	28%	29%	48%	56%	46%	40%	56%	*	79%	57%	55%	*	37%	50%
	2007	25%	25%	52%	60%	54%	56%	58%	*	78%	62%	57%	50%	18%	50%
Writing	2008	33%	31%	43%	56%	*	50%	58%	*	65%	44%	70%	*	20%	40%
	2007	30%	30%	46%	49%	*	27%	49%	*	70%	35%	61%	*	*	*
Science	2008	22%	23%	60%	56%	*	50%	56%	*	77%	65%	48%	*	*	*
	2007	13%	14%	52%	50%	43%	33%	51%	*	67%	56%	43%	33%	*	*
All Tests	2008	15%	16%	27%	38%	15%	27%	38%	*	60%	34%	42%	33%	20%	38%
	2007	12%	12%	28%	37%	31%	30%	35%	*	63%	35%	39%	31%	17%	46%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 972
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: MILLS EL
Campus #: 227901181

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	99.6%	99.3%	100.0%	100.0%	99.6%	*	95.7%	99.5%	99.0%	100.0%	95.5%	90.0%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	94.7%	96.8%	100.0%	94.3%	97.8%	*	93.6%	95.9%	97.6%	37.5%	90.9%	86.7%
Not on TAKS	7.5%	7.9%	4.8%	2.5%	0.0%	5.7%	1.9%	*	2.1%	3.6%	1.4%	62.5%	4.5%	3.3%
TAKS(Acc) Only	2.7%	2.1%	1.6%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	2.9%	3.8%	1.3%	1.5%	0.0%	4.3%	1.1%	*	0.0%	2.1%	1.0%	37.5%	4.5%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.4%	0.8%	0.0%	0.0%	0.7%	*	2.1%	1.0%	0.5%	18.8%	0.0%	3.3%
Combination	1.2%	1.2%	0.8%	0.3%	0.0%	1.4%	0.0%	*	0.0%	0.5%	0.0%	6.3%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	86.3%	91.5%	95.8%	100.0%	90.0%	97.8%	*	91.5%	94.8%	96.6%	37.5%	90.9%	86.7%
Non-Acct System	11.3%	10.7%	8.3%	3.5%	0.0%	10.0%	1.9%	*	4.3%	4.7%	2.4%	62.5%	4.5%	3.3%
Mobile	5.1%	3.9%	4.6%	1.0%	0.0%	4.3%	0.0%	*	2.1%	1.0%	1.0%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	6.8%	4.3%	2.5%	0.0%	5.7%	1.9%	*	2.1%	3.6%	1.4%	62.5%	4.5%	3.3%
Not Tested														
Absent	1.6%	3.0%	0.5%	0.8%	0.0%	0.0%	0.4%	*	4.3%	0.5%	1.0%	0.0%	4.5%	10.0%
LEP Exempt	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.9%	0.4%	0.8%	0.0%	0.0%	0.4%	*	4.3%	0.5%	1.0%	0.0%	4.5%	10.0%
Total Count	3,075,682	50,465	312	400	13	70	269	1	47	193	207	16	22	30
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	99.3%	98.0%	100.0%	100.0%	98.2%	-	93.0%	98.0%	97.9%	90.5%	100.0%	68.4%
By Program														
TAKS (1 or more)	91.1%	89.4%	95.7%	95.7%	100.0%	92.9%	96.5%	-	93.0%	94.6%	96.9%	47.6%	78.6%	63.2%
Not on TAKS	6.7%	6.7%	3.6%	2.3%	0.0%	7.1%	1.8%	-	0.0%	3.4%	1.0%	42.9%	21.4%	5.3%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	2.3%	1.5%	0.0%	3.6%	1.4%	-	0.0%	2.5%	0.5%	28.6%	14.3%	0.0%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	0.6%	0.8%	0.0%	3.6%	0.4%	-	0.0%	1.0%	0.5%	14.3%	7.1%	5.3%
By Acct Status														
Acct System	91.6%	91.1%	94.2%	95.2%	100.0%	92.9%	95.8%	-	93.0%	96.1%	94.3%	90.5%	100.0%	68.4%
Non-Acct System	6.1%	5.0%	5.1%	2.8%	0.0%	7.1%	2.5%	-	0.0%	2.0%	3.6%	0.0%	0.0%	0.0%
Mobile	5.4%	4.3%	4.8%	2.8%	0.0%	7.1%	2.5%	-	0.0%	2.0%	3.6%	0.0%	0.0%	0.0%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	3.9%	0.7%	2.0%	0.0%	0.0%	1.8%	-	7.0%	2.0%	2.1%	9.5%	0.0%	31.6%
ARD Exempt	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	2.2%	0.4%	1.3%	0.0%	0.0%	1.1%	-	4.7%	1.0%	1.6%	0.0%	0.0%	26.3%
Total Count	3,040,283	50,573	320	396	13	56	284	0	43	203	193	21	14	19

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
Total Students: 972
Grade Span: EE - 05
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District Name: AUSTIN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	45%	50%	*	*	*	*	*	*	*	*	*	*
	2007	49%	41%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	30%	60%	*	*	*	*	*	*	*	*	*	*
	2007	34%	27%	54%	88%	*	*	80%	*	*	80%	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.51	0.78	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.47	0.78	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.31	0.63	*	*	*	*	*	*	*	*	*	*
	2007	0.33	0.26	0.56	1.30	*	*	1.06	*	*	1.56	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	16%	4%	2%	*	4%	1%	*	< 1%	3%	1%	*	10%
	2007	12%	20%	4%	3%	*	6%	3%	*	< 1%	< 1%	5%	*	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	91%	99%	99%	*	> 99%	> 99%	*	> 99%	> 99%	99%	*	90%
	2007	94%	89%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	21%	6%	4%	< 1%	17%	2%	*	< 1%	3%	5%	*	*
	2007	18%	23%	7%	1%	< 1%	< 1%	1%	*	11%	3%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	89%	99%	99%	> 99%	94%	> 99%	*	> 99%	> 99%	98%	*	*
	2007	90%	86%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
TAKS Failers Promoted by Grade Placement Committee														
	2007	78.0%	95.4%	100.0%	*	-	*	-	-	-	*	-	*	-
	2006	74.4%	94.0%	100.0%	*	-	*	*	-	-	*	-	*	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 6
Total Students: 972
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	4%	9%	< 1%	11%	9%	*	7%	7%	11%	*	*	*
2007	15%	23%	4%	4%	< 1%	8%	4%	*	< 1%	4%	3%	< 1%	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	98%	98%	> 99%	94%	99%	*	> 99%	> 99%	97%	*	*	*
2007	91%	86%	98%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	98%	> 99%	*	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	100.0%	*	-	-	*	-	-	-	*	-	-	-
2006	73.8%	94.6%	100.0%	*	-	*	*	-	-	*	-	*	*	-
Attendance Rate														
2006-07	95.5%	94.2%	96.9%	96.9%	97.3%	97.2%	96.7%	*	97.3%	97.0%	96.8%	96.6%	97.1%	96.9%
2005-06	95.5%	94.2%	97.1%	96.9%	97.5%	97.2%	96.8%	*	97.2%	96.9%	96.9%	96.4%	95.1%	97.1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 972
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: MILLS EL
Campus #: 227901181

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	972	100.0%	26,324	82,181	4,651,516
Students By Grade:					
Early Childhood Education	8	0.8%	0.7%	0.4%	0.3%
Pre-Kindergarten	53	5.5%	2.1%	5.7%	4.1%
Kindergarten	184	18.9%	14.7%	9.0%	7.7%
Grade 1	159	16.4%	17.0%	8.8%	8.1%
Grade 2	168	17.3%	17.0%	8.7%	7.9%
Grade 3	146	15.0%	17.4%	8.0%	7.6%
Grade 4	127	13.1%	17.4%	7.6%	7.4%
Grade 5	127	13.1%	13.2%	7.1%	7.4%
Grade 6	0	0.0%	0.4%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:					
African American	32	3.3%	6.7%	12.1%	14.3%
Hispanic	174	17.9%	20.5%	58.0%	47.2%
White	612	63.0%	63.0%	26.4%	34.8%
Native American	2	0.2%	0.5%	0.2%	0.3%
Asian/Pac. Islander	152	15.6%	9.3%	3.3%	3.4%
Economically Disadvantaged	75	7.7%	19.7%	60.8%	55.3%
Limited English Proficient (LEP)	121	12.4%	8.7%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	2.0%	2.3%
At-Risk	233	24.0%	24.4%	57.0%	48.4%
Mobility (2006-07)	57	7.7%	13.1%	25.5%	20.9%
Number of Students per Teacher	16.1	n/a	14.6	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.1%	1.9%	2.8%	10.0%	11.5%	13.8%	12.3%
Grade 1	0.0%	2.8%	3.9%	5.9%	10.0%	7.8%	7.3%	10.6%
Grade 2	0.8%	1.0%	2.1%	3.5%	7.1%	2.6%	3.5%	4.6%
Grade 3	0.0%	0.7%	1.7%	2.8%	0.0%	1.7%	2.7%	2.6%
Grade 4	0.9%	0.7%	1.1%	1.6%	0.0%	0.6%	0.8%	1.3%
Grade 5	0.0%	0.7%	1.0%	2.3%	0.0%	0.9%	0.9%	1.8%
Grade 6	-	0.4%	0.7%	1.1%	-	3.0%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 972
 Grade Span: EE - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: MILLS EL
 Campus #: 227901181

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.3	18.9	18.3	18.9
Grade 1	19.9	19.9	17.9	18.9
Grade 2	21.1	20.1	17.9	19.0
Grade 3	20.4	19.8	17.4	19.0
Grade 4	21.0	19.9	18.0	19.6
Grade 5	25.0	23.3	21.2	22.2
Grade 6	-	18.7	21.0	21.4
Mixed Grades	-	28.0	5.5	22.4
Secondary: English/Language Arts	-	-	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	-	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 972
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: MILLS EL
Campus #: 227901181

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	72.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	65.9	90.5%	85.5%	65.0%	62.9%
Teachers	60.4	83.0%	74.1%	52.6%	50.8%
Professional Support	3.0	4.1%	8.2%	8.3%	8.3%
Campus Admin. (School Leader.)	2.5	3.4%	3.2%	3.6%	2.8%
Educational Aides:	7.0	9.5%	14.5%	6.9%	9.9%
Total Minority Staff:	11.0	15.1%	11.7%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.4%	7.6%	9.6%
Hispanic	9.0	14.9%	6.3%	26.0%	21.4%
White	50.4	83.4%	89.8%	64.4%	67.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.7%	1.3%	1.8%	1.2%
Males	5.0	8.3%	4.5%	22.4%	22.8%
Females	55.4	91.7%	95.5%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.4%	8.0%	7.9%
1-5 Years Experience	8.9	14.7%	29.4%	31.1%	29.8%
6-10 Years Experience	9.5	15.7%	23.4%	19.9%	19.7%
11-20 Years Experience	22.0	36.4%	25.7%	21.3%	23.4%
Over 20 Years Experience	20.0	33.1%	15.1%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.5 yrs.	10.6 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.7 yrs.	6.2 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$40,251	\$40,967	\$39,372
1-5 Years Experience		\$40,834	\$42,113	\$40,425	\$41,374
6-10 Years Experience		\$41,579	\$44,423	\$41,795	\$43,886
11-20 Years Experience		\$46,036	\$48,767	\$45,782	\$48,174
Over 20 Years Experience		\$53,622	\$56,750	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,080	\$46,451	\$44,563	\$46,179
Professional Support		\$56,955	\$50,677	\$57,394	\$54,543
Campus Administration (School Leadership)		\$63,742	\$69,653	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	8.2	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 972
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: MILLS EL
Campus #: 227901181

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,513,158	100.0%	\$5,060	\$4,781,474	100.0%	\$5,360	\$139,863,172	100.0%	\$5,347
Instruction (11,95)	\$3,532,944	78.3%	\$3,961	\$3,615,345	75.6%	\$4,053	\$107,461,367	76.8%	\$4,109
Instructional-Related Services (12,13)	\$181,722	4.0%	\$204	\$181,792	3.8%	\$204	\$5,809,751	4.2%	\$222
Instructional Leadership (21)	\$79,899	1.8%	\$90	\$79,899	1.7%	\$90	\$1,840,851	1.3%	\$70
School Leadership (23)	\$315,602	7.0%	\$354	\$315,602	6.6%	\$354	\$8,928,396	6.4%	\$341
Support Services-Student (31,32,33)	\$134,426	3.0%	\$151	\$134,426	2.8%	\$151	\$6,573,550	4.7%	\$251
Other Campus Costs (35,36,51,52,53)	\$268,565	6.0%	\$301	\$454,410	9.5%	\$509	\$9,249,257	6.6%	\$354
By Program:									
Total Operating Expenditures	\$4,244,593	100.0%	\$4,759	\$4,327,064	100.0%	\$4,851	\$130,281,038	100.0%	\$4,981
Bilingual/ESL Education (25)	\$992,403	23.4%	\$1,113	\$992,403	22.9%	\$1,113	\$3,920,399	3.0%	\$150
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$63,432	1.5%	\$71	\$115,060	2.7%	\$129	\$6,000,384	4.6%	\$229
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,956,107	1.5%	\$75
Regular Education (11)	\$2,279,730	53.7%	\$2,556	\$2,285,692	52.8%	\$2,562	\$97,036,631	74.5%	\$3,710
Special Education (23)	\$909,028	21.4%	\$1,019	\$933,909	21.6%	\$1,047	\$21,367,279	16.4%	\$817
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$238	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	114	11.7%	8.2%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	55	5.7%	6.3%	6.4%	7.5%
Special Education	62	6.4%	8.5%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	4.6%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	3.9	6.5%	3.8%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.5%	0.0%	2.0%
Regular Education	49.5	81.9%	79.8%	68.6%	70.7%
Special Education	7.0	11.6%	10.3%	12.5%	9.8%
Other	0.0	0.0%	0.0%	8.9%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.