

## ***2007-08 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: PEASE EL***

***Campus #: 227901128***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 254  
Grade Span: KG - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PEASE EL  
Campus #: 227901128

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	88%	93%	81%	63%	84%	89%	*	*	60%	95%	*	86%	*
	2007	89%	85%	91%	91%	86%	88%	> 99%	*	*	90%	92%	*	86%	*
Mathematics	2008	85%	83%	89%	82%	71%	89%	75%	*	*	85%	81%	*	83%	*
	2007	82%	77%	83%	88%	86%	82%	> 99%	*	*	90%	85%	*	86%	*
All Tests	2008	80%	78%	85%	69%	63%	74%	67%	*	*	53%	81%	*	71%	*
	2007	78%	73%	80%	85%	86%	76%	> 99%	*	*	90%	77%	*	86%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	81%	90%	97%	*	94%	> 99%	*	*	95%	> 99%	*	*	*
	2007	84%	81%	85%	90%	75%	> 99%	> 99%	*	*	85%	94%	*	80%	*
Mathematics	2008	87%	83%	90%	94%	*	94%	> 99%	*	*	90%	> 99%	*	*	*
	2007	86%	82%	89%	87%	83%	92%	83%	*	*	85%	89%	*	70%	*
Writing	2008	93%	90%	96%	94%	*	89%	> 99%	*	*	90%	> 99%	*	*	*
	2007	91%	89%	91%	94%	92%	92%	> 99%	*	*	> 99%	89%	*	80%	*
All Tests	2008	77%	73%	82%	89%	*	83%	> 99%	*	*	80%	> 99%	*	*	*
	2007	75%	72%	76%	81%	77%	85%	83%	*	*	77%	84%	*	64%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	81%	91%	81%	86%	69%	> 99%	*	*	69%	90%	*	77%	*
	2007	83%	79%	83%	88%	82%	86%	> 99%	*	*	85%	92%	*	70%	*
Mathematics	2008	86%	82%	87%	91%	82%	> 99%	86%	*	*	93%	90%	*	91%	*
	2007	86%	80%	87%	74%	42%	86%	> 99%	*	*	76%	69%	*	60%	*
@ Science	2008	82%	74%	86%	81%	71%	81%	> 99%	*	*	75%	86%	*	85%	*
	2007	74%	68%	77%	74%	50%	79%	> 99%	*	*	71%	77%	*	50%	*
@ All Tests	2008	72%	65%	78%	68%	64%	63%	86%	*	*	63%	71%	*	69%	*
	2007	66%	59%	65%	71%	46%	79%	> 99%	*	*	71%	71%	*	55%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2008	94%	88%	*	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	92%	85%	*	95%	80%	> 99%	> 99%	*	*	91%	> 99%	*	> 99%	*
Mathematics	2008	83%	78%	*	79%	56%	87%	89%	*	*	81%	75%	*	57%	*
	2007	80%	71%	*	97%	> 99%	> 99%	89%	*	*	> 99%	93%	*	> 99%	*
All Tests	2008	81%	74%	*	79%	60%	87%	89%	*	*	81%	77%	*	57%	*
	2007	78%	68%	*	92%	80%	> 99%	89%	*	*	91%	93%	*	> 99%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 254  
Grade Span: KG - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PEASE EL  
Campus #: 227901128

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	94%	94%	88%	94%	97%	*	*	90%	97%	89%	94%	*
	2007	88%	83%	91%	92%	80%	95%	> 99%	*	*	90%	95%	80%	90%	*
Mathematics	2008	80%	76%	91%	88%	71%	93%	92%	*	*	87%	88%	80%	76%	*
	2007	77%	71%	87%	87%	76%	90%	94%	*	*	88%	85%	*	80%	*
Writing	2008	93%	88%	96%	94%	*	89%	> 99%	*	*	90%	> 99%	*	*	*
	2007	92%	89%	91%	94%	92%	92%	> 99%	*	*	> 99%	89%	*	80%	*
Science	2008	74%	70%	86%	81%	71%	81%	> 99%	*	*	75%	86%	*	85%	*
	2007	66%	62%	76%	74%	50%	79%	> 99%	*	*	71%	77%	*	50%	*
All Tests	2008	72%	67%	84%	79%	65%	81%	89%	*	*	75%	84%	78%	69%	*
	2007	67%	61%	78%	83%	69%	86%	94%	*	*	83%	82%	60%	76%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	85%	93%	94%	89%	94%	97%	*	*	90%	97%	90%	94%	*
Mathematics	2008	78%	75%	88%	86%	67%	93%	89%	*	*	85%	87%	50%	71%	*
Writing	2008	91%	87%	95%	94%	*	89%	> 99%	*	*	90%	> 99%	*	*	*
Science	2008	74%	70%	86%	81%	71%	81%	> 99%	*	*	75%	86%	*	85%	*
All Tests	2008	70%	65%	83%	78%	60%	81%	89%	*	*	73%	83%	60%	64%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	33%	34%	39%	29%	40%	43%	*	*	42%	35%	33%	31%	*
	2007	30%	29%	29%	37%	20%	32%	65%	*	*	33%	41%	< 1%	28%	*
Mathematics	2008	28%	29%	35%	44%	35%	43%	53%	*	*	48%	40%	60%	30%	*
	2007	25%	25%	31%	44%	32%	44%	58%	*	*	44%	44%	*	41%	*
Writing	2008	33%	31%	31%	29%	*	6%	50%	*	*	25%	36%	*	*	*
	2007	30%	30%	25%	45%	33%	46%	67%	*	*	54%	39%	*	20%	*
Science	2008	22%	23%	44%	27%	7%	31%	57%	*	*	38%	19%	*	8%	*
	2007	13%	14%	26%	32%	25%	14%	71%	*	*	33%	31%	*	20%	*
All Tests	2008	15%	16%	17%	20%	12%	16%	32%	*	*	21%	19%	33%	9%	*
	2007	12%	12%	13%	28%	14%	21%	55%	*	*	27%	28%	< 1%	26%	*

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
Total Students: 254  
Grade Span: KG - 06  
School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	97.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	-
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.1%	92.4%	98.6%	94.6%	100.0%	100.0%	-	*	98.6%	98.6%	81.8%	97.3%	-
Not on TAKS	7.5%	7.9%	7.2%	1.4%	5.4%	0.0%	0.0%	-	*	1.4%	1.4%	18.2%	2.7%	-
TAKS(Acc) Only	2.7%	2.1%	1.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
TAKS-M Only	2.9%	3.8%	2.4%	0.7%	2.7%	0.0%	0.0%	-	*	1.4%	0.0%	9.1%	0.0%	-
TAKS-Alt Only	0.7%	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Combination	1.2%	1.2%	1.0%	0.7%	2.7%	0.0%	0.0%	-	*	0.0%	1.4%	9.1%	2.7%	-
<b>By Acct Status</b>														
Acct System	87.1%	86.3%	87.5%	95.9%	91.9%	97.1%	97.4%	-	*	95.9%	95.8%	81.8%	94.6%	-
Non-Acct System	11.3%	10.7%	12.2%	4.1%	8.1%	2.9%	2.6%	-	*	4.1%	4.2%	18.2%	5.4%	-
Mobile	5.1%	3.9%	6.3%	2.7%	2.7%	2.9%	2.6%	-	*	2.7%	2.8%	0.0%	2.7%	-
Non-Acct Test	6.2%	6.8%	6.1%	1.4%	5.4%	0.0%	0.0%	-	*	1.4%	1.4%	18.2%	2.7%	-
<b>Not Tested</b>	1.6%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	0.9%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Other	0.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
<b>Total Count</b>	3,075,682	50,465	251	146	37	70	38	0	1	74	72	11	37	0
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	96.1%	99.3%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	*
<b>By Program</b>														
TAKS (1 or more)	91.1%	89.4%	91.5%	99.3%	97.7%	100.0%	100.0%	-	*	98.8%	100.0%	83.3%	100.0%	*
Not on TAKS	6.7%	6.7%	7.3%	0.7%	2.3%	0.0%	0.0%	-	*	1.2%	0.0%	16.7%	0.0%	*
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	4.6%	4.9%	0.7%	2.3%	0.0%	0.0%	-	*	1.2%	0.0%	16.7%	0.0%	*
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	1.4%	1.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>By Acct Status</b>														
Acct System	91.6%	91.1%	90.5%	97.9%	95.5%	100.0%	96.9%	-	*	97.5%	98.3%	100.0%	95.3%	*
Non-Acct System	6.1%	5.0%	8.7%	2.1%	4.5%	0.0%	3.1%	-	*	2.5%	1.7%	0.0%	4.7%	*
Mobile	5.4%	4.3%	8.4%	2.1%	4.5%	0.0%	3.1%	-	*	2.5%	1.7%	0.0%	4.7%	*
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>	2.3%	3.9%	0.8%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	2.2%	0.3%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	1.0%	0.3%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	3,040,283	50,573	247	141	44	63	32	0	2	81	60	6	43	1



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 5  
Total Students: 254  
Grade Span: KG - 06  
School Type: Elementary

District Name: AUSTIN ISD  
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Campus #: 227901128

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	13%	11%	25%	< 1%	14%	*	*	13%	10%	*	9%	*
2007	15%	23%	14%	26%	58%	14%	< 1%	*	*	24%	31%	*	40%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	93%	94%	83%	> 99%	> 99%	*	*	93%	95%	*	91%	*
2007	91%	86%	93%	74%	42%	86%	> 99%	*	*	76%	69%	*	60%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	90.0%	100.0%	100.0%	*	-	-	-	*	*	*	*	-
2006	73.8%	94.6%	72.3%	*	-	-	*	-	-	-	*	-	-	-
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	22%	19%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	94.2%	96.7%	96.7%	96.7%	96.5%	96.9%	-	*	96.6%	96.7%	95.5%	96.5%	*
2005-06	95.5%	94.2%	96.6%	96.7%	97.0%	96.6%	96.8%	-	*	96.9%	96.6%	96.5%	96.7%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 254  
Grade Span: KG - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PEASE EL  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	254	100.0%	20,153	82,181	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	3.4%	5.7%	4.1%
Kindergarten	37	14.6%	13.4%	9.0%	7.7%
Grade 1	32	12.6%	15.3%	8.8%	8.1%
Grade 2	39	15.4%	14.9%	8.7%	7.9%
Grade 3	36	14.2%	15.2%	8.0%	7.6%
Grade 4	35	13.8%	18.2%	7.6%	7.4%
Grade 5	39	15.4%	15.7%	7.1%	7.4%
Grade 6	36	14.2%	2.8%	6.7%	7.2%
Grade 7	0	0.0%	0.4%	6.5%	7.3%
Grade 8	0	0.0%	0.3%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:					
African American	63	24.8%	11.0%	12.1%	14.3%
Hispanic	119	46.9%	46.6%	58.0%	47.2%
White	67	26.4%	38.6%	26.4%	34.8%
Native American	0	0.0%	0.4%	0.2%	0.3%
Asian/Pac. Islander	5	2.0%	3.4%	3.3%	3.4%
Economically Disadvantaged	61	24.0%	51.5%	60.8%	55.3%
Limited English Proficient (LEP)	4	1.6%	12.7%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	2	0.8%	0.4%	2.0%	2.3%
At-Risk	71	28.0%	40.4%	57.0%	48.4%
Mobility (2006-07)	9	4.1%	17.0%	25.5%	20.9%
Number of Students per Teacher	14.3	n/a	14.9	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	9.7%	3.7%	1.9%	2.8%	0.0%	14.8%	13.8%	12.3%
Grade 1	0.0%	4.8%	3.9%	5.9%	0.0%	11.5%	7.3%	10.6%
Grade 2	0.0%	2.3%	2.1%	3.5%	0.0%	3.0%	3.5%	4.6%
Grade 3	0.0%	2.2%	1.7%	2.8%	-	2.7%	2.7%	2.6%
Grade 4	0.0%	1.5%	1.1%	1.6%	0.0%	0.4%	0.8%	1.3%
Grade 5	3.2%	2.2%	1.0%	2.3%	0.0%	1.6%	0.9%	1.8%
Grade 6	0.0%	0.0%	0.7%	1.1%	0.0%	1.4%	1.4%	1.6%
Grade 7	-	0.0%	0.9%	1.7%	-	0.0%	1.9%	2.2%
Grade 8	-	0.0%	1.2%	1.3%	-	0.0%	2.5%	2.8%

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Section II - Page 2  
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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.5	19.0	18.3	18.9
Grade 1	16.0	18.6	17.9	18.9
Grade 2	19.5	18.9	17.9	19.0
Grade 3	17.1	19.1	17.4	19.0
Grade 4	16.9	19.1	18.0	19.6
Grade 5	19.0	21.7	21.2	22.2
Grade 6	18.0	25.8	21.0	21.4
Mixed Grades	-	12.2	5.5	22.4
Secondary: English/Language Arts	-	37.5	21.9	20.0
Foreign Languages	-	48.0	22.6	21.0
Mathematics	-	49.3	22.6	19.8
Science	-	49.3	23.3	20.8
Social Studies	-	49.3	23.8	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	21.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	20.2	95.8%	82.9%	65.0%	62.9%
Teachers	17.7	84.0%	71.2%	52.6%	50.8%
Professional Support	1.5	7.0%	8.3%	8.3%	8.3%
Campus Admin. (School Leader.)	1.0	4.7%	3.4%	3.6%	2.8%
Educational Aides:	0.9	4.2%	17.1%	6.9%	9.9%
Total Minority Staff:	2.0	9.5%	25.2%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.5%	7.6%	9.6%
Hispanic	2.0	11.3%	14.9%	26.0%	21.4%
White	15.7	88.7%	79.8%	64.4%	67.5%
Native American	0.0	0.0%	0.0%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	1.8%	1.2%
Males	2.3	12.7%	8.2%	22.4%	22.8%
Females	15.5	87.3%	91.8%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	11.3%	4.4%	8.0%	7.9%
1-5 Years Experience	4.0	22.3%	25.6%	31.1%	29.8%
6-10 Years Experience	4.5	25.3%	20.0%	19.9%	19.7%
11-20 Years Experience	5.3	29.8%	25.5%	21.3%	23.4%
Over 20 Years Experience	2.0	11.3%	24.5%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.3 yrs.	12.7 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.6 yrs.	9.0 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,790	\$38,479	\$40,967	\$39,372
1-5 Years Experience		\$40,735	\$40,303	\$40,425	\$41,374
6-10 Years Experience		\$41,379	\$42,929	\$41,795	\$43,886
11-20 Years Experience		\$45,117	\$47,444	\$45,782	\$48,174
Over 20 Years Experience		\$48,990	\$55,542	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$43,029	\$46,299	\$44,563	\$46,179
Professional Support		\$46,773	\$51,737	\$57,394	\$54,543
Campus Administration (School Leadership)		\$74,043	\$67,281	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 254  
Grade Span: KG - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PEASE EL  
Campus #: 227901128

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,469,969	100.0%	\$5,975	\$1,608,793	100.0%	\$6,540	\$116,799,571	100.0%	\$5,826
Instruction (11,95)	\$992,120	67.5%	\$4,033	\$1,000,664	62.2%	\$4,068	\$85,463,533	73.2%	\$4,263
Instructional-Related Services (12,13)	\$90,471	6.2%	\$368	\$90,471	5.6%	\$368	\$4,597,302	3.9%	\$229
Instructional Leadership (21)	\$18,239	1.2%	\$74	\$18,239	1.1%	\$74	\$1,621,034	1.4%	\$81
School Leadership (23)	\$159,784	10.9%	\$650	\$191,486	11.9%	\$778	\$7,480,166	6.4%	\$373
Support Services-Student (31,32,33)	\$54,593	3.7%	\$222	\$54,593	3.4%	\$222	\$5,860,788	5.0%	\$292
Other Campus Costs (35,36,51,52,53)	\$154,762	10.5%	\$629	\$253,340	15.7%	\$1,030	\$11,776,748	10.1%	\$587
<b>By Program:</b>									
Total Operating Expenditures	\$1,315,207	100.0%	\$5,346	\$1,323,751	100.0%	\$5,381	\$104,693,991	100.0%	\$5,222
Bilingual/ESL Education (25)	\$2,886	0.2%	\$12	\$2,886	0.2%	\$12	\$4,670,967	4.5%	\$233
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,122	0.0%	\$0
Accelerated Education (24,30)	\$72,021	5.5%	\$293	\$79,172	6.0%	\$322	\$12,085,918	11.5%	\$603
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,373,699	3.2%	\$168
Regular Education (11)	\$1,144,527	87.0%	\$4,653	\$1,145,817	86.6%	\$4,658	\$67,608,581	64.6%	\$3,372
Special Education (23)	\$95,773	7.3%	\$389	\$95,876	7.2%	\$390	\$16,894,828	16.1%	\$843
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$50,876	0.0%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	11.5%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.1%	19.3%	20.9%
Gifted & Talented Education	11	4.3%	6.6%	6.4%	7.5%
Special Education	14	5.5%	9.5%	10.0%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	7.4%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	0.0	0.0%	3.1%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	2.8%	0.0%	2.0%
Regular Education	16.7	94.4%	76.8%	68.6%	70.7%
Special Education	1.0	5.6%	9.9%	12.5%	9.8%
Other	0.0	0.0%	0.0%	8.9%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.