

## ***2007-08 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: MATHEWS EL***

***Campus #: 227901123***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 413  
Grade Span: PK - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: MATHEWS EL  
Campus #: 227901123

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	88%	92%	92%	71%	93%	96%	*	*	96%	88%	*	92%	> 99%
	2007	89%	85%	93%	96%	> 99%	94%	93%	*	> 99%	96%	94%	*	96%	> 99%
Mathematics	2008	85%	83%	85%	78%	43%	64%	93%	*	*	80%	76%	*	68%	83%
	2007	82%	77%	87%	77%	57%	71%	86%	*	> 99%	78%	76%	*	75%	> 99%
All Tests	2008	80%	78%	82%	76%	29%	64%	93%	*	*	80%	73%	*	64%	83%
	2007	78%	73%	82%	76%	57%	65%	86%	*	> 99%	79%	71%	*	72%	> 99%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	81%	87%	90%	*	89%	> 99%	*	> 99%	91%	89%	*	78%	*
	2007	84%	81%	89%	98%	*	95%	> 99%	*	> 99%	96%	> 99%	*	> 99%	*
Mathematics	2008	87%	83%	89%	84%	*	75%	> 99%	*	> 99%	88%	79%	*	68%	*
	2007	86%	82%	91%	91%	*	79%	> 99%	*	> 99%	93%	89%	*	92%	*
Writing	2008	93%	90%	93%	91%	*	90%	93%	*	> 99%	92%	89%	*	84%	*
	2007	91%	89%	92%	98%	*	95%	> 99%	*	> 99%	> 99%	94%	*	> 99%	*
All Tests	2008	77%	73%	79%	80%	*	70%	93%	*	> 99%	84%	74%	*	63%	*
	2007	75%	72%	79%	90%	*	76%	> 99%	*	> 99%	89%	90%	*	92%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	81%	90%	93%	*	88%	> 99%	*	> 99%	95%	90%	*	92%	*
	2007	83%	79%	89%	90%	67%	> 99%	93%	*	83%	84%	95%	*	81%	*
Mathematics	2008	86%	82%	90%	88%	*	69%	> 99%	*	> 99%	95%	80%	*	91%	*
	2007	86%	80%	90%	66%	33%	50%	92%	*	83%	67%	65%	*	56%	*
@ Science	2008	82%	74%	85%	84%	*	76%	> 99%	*	88%	92%	75%	*	79%	*
	2007	74%	68%	82%	65%	57%	43%	85%	*	83%	70%	60%	50%	50%	*
@ All Tests	2008	72%	65%	77%	77%	*	65%	> 99%	*	88%	83%	70%	*	79%	*
	2007	66%	59%	75%	57%	43%	33%	79%	*	83%	60%	55%	33%	44%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2008	94%	88%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	92%	85%	*	91%	*	83%	94%	*	*	88%	94%	> 99%	82%	*
Mathematics	2008	83%	78%	*	83%	60%	71%	> 99%	*	80%	79%	86%	71%	72%	*
	2007	80%	71%	*	55%	*	31%	69%	*	*	47%	61%	33%	33%	*
All Tests	2008	81%	74%	*	83%	60%	71%	> 99%	*	80%	79%	86%	71%	72%	*
	2007	78%	68%	*	56%	*	36%	69%	*	*	50%	61%	43%	33%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
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District Name: AUSTIN ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard Grade 6 (Spanish)</b>															
Reading	2008	72%	> 99%	*	*	*	*	*	*	*	*	*	*	*	
	2007	76%	57%	*	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	59%	80%	*	*	*	*	*	*	*	*	*	*	*	
	2007	59%	25%	*	*	*	*	*	*	*	*	*	*	*	
All Tests	2008	59%	82%	*	*	*	*	*	*	*	*	*	*	*	
	2007	59%	24%	*	*	*	*	*	*	*	*	*	*	*	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	86%	93%	95%	78%	92%	> 99%	*	> 99%	97%	93%	86%	90%	> 99%
	2007	88%	83%	93%	94%	93%	94%	95%	*	96%	93%	96%	86%	92%	92%
Mathematics	2008	80%	76%	89%	85%	56%	77%	97%	*	95%	86%	85%	75%	75%	83%
	2007	77%	71%	91%	79%	67%	68%	88%	*	91%	79%	78%	54%	72%	92%
Writing	2008	93%	88%	93%	91%	*	90%	93%	*	> 99%	92%	89%	*	84%	*
	2007	92%	89%	92%	98%	*	95%	> 99%	*	> 99%	> 99%	94%	*	> 99%	*
Science	2008	74%	70%	85%	84%	*	76%	> 99%	*	88%	92%	75%	*	79%	*
	2007	66%	62%	82%	65%	57%	43%	85%	*	83%	70%	60%	50%	50%	*
All Tests	2008	72%	67%	83%	80%	42%	70%	96%	*	90%	83%	77%	47%	69%	83%
	2007	67%	61%	81%	73%	63%	57%	85%	*	92%	75%	70%	44%	63%	93%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2008	89%	85%	91%	93%	74%	91%	97%	*	> 99%	92%	93%	67%	88%	> 99%
Mathematics	2008	78%	75%	87%	83%	50%	75%	96%	*	95%	82%	84%	53%	72%	83%
Writing	2008	91%	87%	92%	91%	*	90%	93%	*	> 99%	92%	89%	*	84%	*
Science	2008	74%	70%	85%	84%	*	76%	> 99%	*	88%	92%	75%	*	79%	*
All Tests	2008	70%	65%	80%	79%	40%	69%	95%	*	90%	81%	76%	35%	66%	83%

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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	37%	59%	50%	35%	76%	*	80%	62%	56%	57%	45%	33%
	2007	30%	29%	33%	55%	27%	44%	66%	*	71%	49%	61%	43%	39%	54%
Mathematics	2008	28%	29%	36%	50%	22%	31%	64%	*	85%	59%	41%	25%	42%	33%
	2007	25%	25%	37%	34%	13%	25%	37%	*	65%	33%	35%	15%	22%	25%
Writing	2008	33%	31%	26%	47%	*	20%	79%	*	80%	42%	53%	*	37%	*
	2007	30%	30%	27%	63%	*	58%	56%	*	> 99%	64%	61%	*	58%	*
Science	2008	22%	23%	44%	55%	*	59%	63%	*	50%	58%	50%	*	43%	*
	2007	13%	14%	34%	30%	< 1%	7%	62%	*	50%	40%	20%	17%	28%	*
All Tests	2008	15%	16%	19%	37%	16%	21%	49%	*	65%	42%	32%	13%	27%	25%
	2007	12%	12%	17%	24%	6%	18%	25%	*	54%	23%	26%	11%	15%	29%

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 4  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	97.0%	99.5%	98.5%	100.0%	100.0%	100.0%	-	87.5%	98.1%	98.9%	100.0%	96.7%	82.4%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.1%	92.3%	95.4%	87.5%	95.7%	100.0%	-	87.5%	93.2%	97.8%	70.0%	91.2%	76.5%
Not on TAKS	7.5%	7.9%	6.7%	3.1%	12.5%	4.3%	0.0%	-	0.0%	4.9%	1.1%	30.0%	5.5%	5.9%
TAKS(Acc) Only	2.7%	2.1%	1.7%	2.1%	8.3%	2.9%	0.0%	-	0.0%	2.9%	1.1%	20.0%	3.3%	0.0%
TAKS-M Only	2.9%	3.8%	2.3%	0.5%	0.0%	1.4%	0.0%	-	0.0%	1.0%	0.0%	5.0%	1.1%	5.9%
TAKS-Alt Only	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	0.9%	0.5%	4.2%	0.0%	0.0%	-	0.0%	1.0%	0.0%	5.0%	1.1%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	86.3%	86.4%	92.3%	79.2%	94.3%	97.4%	-	83.3%	90.3%	94.6%	75.0%	84.6%	70.6%
Non-Acct System	11.3%	10.7%	12.9%	6.2%	20.8%	5.7%	2.6%	-	4.2%	7.8%	4.3%	25.0%	12.1%	11.8%
Mobile	5.1%	3.9%	6.4%	4.1%	12.5%	2.9%	2.6%	-	4.2%	4.9%	3.3%	5.0%	7.7%	5.9%
Non-Acct Test	6.2%	6.8%	6.3%	2.1%	8.3%	2.9%	0.0%	-	0.0%	2.9%	1.1%	20.0%	4.4%	5.9%
<b>Not Tested</b>	1.6%	3.0%	0.5%	1.5%	0.0%	0.0%	0.0%	-	12.5%	1.9%	1.1%	0.0%	3.3%	17.6%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.5%	1.5%	0.0%	0.0%	0.0%	-	12.5%	1.9%	1.1%	0.0%	3.3%	17.6%
Other	0.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	3,075,682	50,465	253	195	24	70	77	0	24	103	92	20	91	17
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	96.1%	99.4%	97.3%	95.5%	100.0%	100.0%	-	85.7%	98.0%	96.5%	100.0%	97.5%	76.2%
<b>By Program</b>														
TAKS (1 or more)	91.1%	89.4%	93.2%	94.1%	81.8%	95.8%	100.0%	-	85.7%	93.1%	95.3%	72.7%	91.3%	71.4%
Not on TAKS	6.7%	6.7%	5.9%	3.2%	13.6%	4.2%	0.0%	-	0.0%	5.0%	1.2%	27.3%	6.3%	4.8%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	4.5%	2.1%	9.1%	2.8%	0.0%	-	0.0%	4.0%	0.0%	18.2%	3.8%	4.8%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	1.2%	1.1%	4.5%	1.4%	0.0%	-	0.0%	1.0%	1.2%	9.1%	2.5%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	91.1%	90.6%	92.0%	81.8%	95.8%	93.8%	-	85.7%	95.0%	88.4%	100.0%	88.8%	71.4%
Non-Acct System	6.1%	5.0%	8.2%	5.3%	13.6%	4.2%	6.2%	-	0.0%	3.0%	8.1%	0.0%	8.8%	4.8%
Mobile	5.4%	4.3%	8.2%	5.3%	13.6%	4.2%	6.2%	-	0.0%	3.0%	8.1%	0.0%	8.8%	4.8%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	3.9%	0.6%	2.7%	4.5%	0.0%	0.0%	-	14.3%	2.0%	3.5%	0.0%	2.5%	23.8%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.0%	1.6%	0.0%	0.0%	0.0%	-	10.7%	1.0%	2.3%	0.0%	2.5%	14.3%
Other	0.8%	1.0%	0.3%	1.1%	4.5%	0.0%	0.0%	-	3.6%	1.0%	1.2%	0.0%	0.0%	9.5%
<b>Total Count</b>	3,040,283	50,573	277	187	22	72	65	0	28	101	86	22	80	21



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Section I - Page 6  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	10%	17%	*	31%	13%	*	< 1%	14%	20%	*	23%	*
2007	15%	23%	11%	36%	67%	50%	15%	*	17%	33%	38%	*	44%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	96%	98%	*	94%	> 99%	*	> 99%	95%	> 99%	*	> 99%	*
2007	91%	86%	96%	87%	67%	86%	> 99%	*	83%	89%	85%	*	81%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	*	*	*	*	-	-	*	*	*	-	*	*
2006	73.8%	94.6%	*	*	-	-	*	-	-	*	-	-	-	-
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	22%	19%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	94.2%	96.4%	96.1%	95.3%	96.4%	95.5%	-	98.2%	95.9%	96.5%	95.0%	95.5%	97.6%
2005-06	95.5%	94.2%	96.5%	96.3%	95.8%	96.3%	95.8%	*	97.8%	96.5%	96.1%	96.1%	95.8%	97.6%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	413	100.0%	21,152	82,181	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	36	8.7%	4.8%	5.7%	4.1%
Kindergarten	64	15.5%	13.5%	9.0%	7.7%
Grade 1	63	15.3%	13.6%	8.8%	8.1%
Grade 2	61	14.8%	13.3%	8.7%	7.9%
Grade 3	52	12.6%	18.6%	8.0%	7.6%
Grade 4	46	11.1%	18.0%	7.6%	7.4%
Grade 5	46	11.1%	13.2%	7.1%	7.4%
Grade 6	45	10.9%	4.4%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:					
African American	37	9.0%	9.2%	12.1%	14.3%
Hispanic	148	35.8%	35.4%	58.0%	47.2%
White	155	37.5%	51.8%	26.4%	34.8%
Native American	0	0.0%	0.5%	0.2%	0.3%
Asian/Pac. Islander	73	17.7%	3.2%	3.3%	3.4%
Economically Disadvantaged	208	50.4%	50.2%	60.8%	55.3%
Limited English Proficient (LEP)	87	21.1%	16.3%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.2%	0.5%	2.0%	2.3%
At-Risk	160	38.7%	40.6%	57.0%	48.4%
Mobility (2006-07)	79	21.6%	18.9%	25.5%	20.9%
Number of Students per Teacher	13.4	n/a	14.4	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.8%	3.2%	1.9%	2.8%	33.3%	15.6%	13.8%	12.3%
Grade 1	0.0%	4.1%	3.9%	5.9%	50.0%	10.0%	7.3%	10.6%
Grade 2	2.2%	2.2%	2.1%	3.5%	0.0%	3.7%	3.5%	4.6%
Grade 3	0.0%	2.2%	1.7%	2.8%	0.0%	2.1%	2.7%	2.6%
Grade 4	0.0%	1.1%	1.1%	1.6%	0.0%	1.1%	0.8%	1.3%
Grade 5	2.5%	1.7%	1.0%	2.3%	0.0%	1.0%	0.9%	1.8%
Grade 6	0.0%	0.1%	0.7%	1.1%	0.0%	0.0%	1.4%	1.6%
Grade 7	-	0.0%	0.9%	1.7%	-	0.0%	1.9%	2.2%
Grade 8	-	0.0%	1.2%	1.3%	-	0.0%	2.5%	2.8%

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 Campus #: 227901123

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.0	18.3	18.3	18.9
Grade 1	15.5	18.6	17.9	18.9
Grade 2	20.3	18.1	17.9	19.0
Grade 3	17.3	18.5	17.4	19.0
Grade 4	15.7	19.0	18.0	19.6
Grade 5	23.5	20.4	21.2	22.2
Grade 6	22.5	21.1	21.0	21.4
Mixed Grades	-	21.7	5.5	22.4
Secondary: English/Language Arts	-	13.0	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	6.0	22.6	19.8
Science	-	13.0	23.3	20.8
Social Studies	-	13.0	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 413  
Grade Span: PK - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: MATHEWS EL  
Campus #: 227901123

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	36.5	88.0%	82.1%	65.0%	62.9%
Teachers	30.9	74.4%	71.0%	52.6%	50.8%
Professional Support	2.5	6.0%	7.5%	8.3%	8.3%
Campus Admin. (School Leader.)	3.1	7.5%	3.6%	3.6%	2.8%
Educational Aides:	5.0	12.0%	17.9%	6.9%	9.9%
Total Minority Staff:	9.0	21.7%	16.7%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.4%	7.6%	9.6%
Hispanic	6.0	19.4%	10.7%	26.0%	21.4%
White	22.9	74.1%	85.8%	64.4%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	2.0	6.5%	1.0%	1.8%	1.2%
Males	3.3	10.5%	8.1%	22.4%	22.8%
Females	27.7	89.5%	91.9%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.5	4.9%	5.9%	8.0%	7.9%
1-5 Years Experience	11.0	35.6%	29.8%	31.1%	29.8%
6-10 Years Experience	5.5	17.9%	20.4%	19.9%	19.7%
11-20 Years Experience	8.4	27.1%	24.5%	21.3%	23.4%
Over 20 Years Experience	4.5	14.6%	19.5%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	11.5 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.6 yrs.	7.3 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,790	\$39,089	\$40,967	\$39,372
1-5 Years Experience		\$40,174	\$40,480	\$40,425	\$41,374
6-10 Years Experience		\$41,595	\$43,220	\$41,795	\$43,886
11-20 Years Experience		\$45,934	\$47,107	\$45,782	\$48,174
Over 20 Years Experience		\$53,979	\$55,405	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$43,981	\$45,486	\$44,563	\$46,179
Professional Support		\$49,433	\$51,095	\$57,394	\$54,543
Campus Administration (School Leadership)		\$63,516	\$66,472	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	6.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 413  
Grade Span: PK - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: MATHEWS EL  
Campus #: 227901123

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,330,677	100.0%	\$5,484	\$2,635,866	100.0%	\$6,202	\$117,668,997	100.0%	\$5,540
Instruction (11,95)	\$1,659,256	71.2%	\$3,904	\$1,807,883	68.6%	\$4,254	\$89,213,591	75.8%	\$4,200
Instructional-Related Services (12,13)	\$161,335	6.9%	\$380	\$162,421	6.2%	\$382	\$4,220,650	3.6%	\$199
Instructional Leadership (21)	\$34,424	1.5%	\$81	\$34,424	1.3%	\$81	\$1,537,624	1.3%	\$72
School Leadership (23)	\$203,443	8.7%	\$479	\$203,443	7.7%	\$479	\$8,235,273	7.0%	\$388
Support Services-Student (31,32,33)	\$93,704	4.0%	\$220	\$116,253	4.4%	\$274	\$5,734,872	4.9%	\$270
Other Campus Costs (35,36,51,52,53)	\$178,515	7.7%	\$420	\$311,442	11.8%	\$733	\$8,726,987	7.4%	\$411
<b>By Program:</b>									
Total Operating Expenditures	\$2,152,162	100.0%	\$5,064	\$2,324,424	100.0%	\$5,469	\$108,232,450	100.0%	\$5,096
Bilingual/ESL Education (25)	\$387,096	18.0%	\$911	\$439,405	18.9%	\$1,034	\$4,235,918	3.9%	\$199
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,586	0.0%	\$0
Accelerated Education (24,30)	\$225,277	10.5%	\$530	\$342,159	14.7%	\$805	\$10,867,702	10.0%	\$512
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,674,036	1.5%	\$79
Regular Education (11)	\$1,330,716	61.8%	\$3,131	\$1,333,787	57.4%	\$3,138	\$75,462,504	69.7%	\$3,553
Special Education (23)	\$209,073	9.7%	\$492	\$209,073	9.0%	\$492	\$15,816,387	14.6%	\$745
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$169,317	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	83	20.1%	15.4%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	28	6.8%	5.3%	6.4%	7.5%
Special Education	26	6.3%	10.3%	10.0%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.5	8.1%	6.8%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	3.0	9.7%	8.4%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	2.0%
Regular Education	24.4	79.0%	73.7%	68.6%	70.7%
Special Education	1.0	3.2%	9.5%	12.5%	9.8%
Other	0.0	0.0%	0.0%	8.9%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.