

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: O HENRY M S

Campus #: 227901047

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 896
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: O HENRY M S
Campus #: 227901047

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	88%	95%	95%	83%	90%	99%	*	> 99%	98%	92%	90%	86%	60%
	2007	92%	85%	95%	90%	78%	74%	> 99%	*	*	87%	93%	88%	76%	50%
Mathematics	2008	83%	78%	88%	91%	67%	84%	98%	*	> 99%	93%	89%	86%	75%	70%
	2007	80%	71%	85%	82%	44%	62%	97%	*	*	80%	84%	50%	55%	33%
All Tests	2008	81%	74%	85%	88%	50%	81%	98%	*	> 99%	92%	85%	91%	68%	50%
	2007	78%	68%	83%	81%	44%	58%	97%	*	*	79%	82%	50%	52%	33%
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	81%	91%	88%	73%	81%	96%	*	*	88%	89%	88%	79%	43%
	2007	85%	79%	90%	88%	84%	78%	96%	*	> 99%	86%	91%	74%	75%	69%
Mathematics	2008	80%	73%	85%	83%	79%	69%	93%	*	*	83%	82%	90%	67%	14%
	2007	77%	71%	84%	82%	70%	73%	90%	*	> 99%	84%	81%	68%	76%	64%
Writing	2008	93%	86%	95%	91%	80%	83%	98%	*	*	88%	94%	91%	80%	43%
	2007	93%	89%	96%	93%	91%	87%	97%	*	> 99%	93%	94%	88%	85%	73%
All Tests	2008	74%	66%	79%	76%	59%	59%	90%	*	*	74%	77%	78%	57%	14%
	2007	71%	64%	78%	77%	62%	62%	88%	*	> 99%	76%	78%	63%	62%	43%
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	92%	97%	97%	> 99%	92%	> 99%	*	> 99%	98%	96%	95%	92%	76%
	2007	89%	85%	93%	89%	70%	81%	97%	*	*	86%	93%	60%	75%	67%
Mathematics	2008	79%	75%	85%	90%	83%	81%	97%	*	> 99%	94%	86%	94%	81%	69%
	2007	73%	65%	79%	80%	57%	66%	91%	*	*	78%	83%	38%	63%	43%
@ Science	2008	69%	64%	78%	79%	62%	61%	94%	*	83%	85%	72%	58%	63%	56%
	2007	67%	59%	*	72%	52%	50%	90%	*	*	73%	71%	24%	49%	29%
@ Soc Studies	2008	91%	85%	94%	93%	90%	85%	99%	*	> 99%	95%	90%	88%	83%	71%
	2007	84%	77%	90%	84%	69%	68%	96%	*	*	84%	83%	42%	67%	43%
@ All Tests	2008	64%	58%	72%	77%	59%	58%	94%	*	83%	83%	70%	59%	61%	42%
	2007	58%	50%	*	67%	42%	43%	85%	*	*	64%	69%	18%	42%	29%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 2
Total Students: 896
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	95%	94%	86%	89%	98%	*	> 99%	95%	93%	94%	88%	71%
	2007	88%	83%	92%	89%	77%	78%	97%	*	> 99%	86%	92%	70%	75%	64%
Mathematics	2008	80%	76%	87%	89%	82%	80%	96%	*	> 99%	91%	87%	91%	77%	61%
	2007	77%	71%	82%	82%	60%	68%	92%	*	> 99%	81%	82%	53%	66%	52%
Writing	2008	93%	88%	95%	91%	80%	83%	98%	*	*	88%	94%	91%	80%	43%
	2007	92%	89%	96%	93%	91%	87%	97%	*	> 99%	93%	94%	88%	85%	73%
Science	2008	74%	70%	78%	79%	62%	61%	94%	*	83%	85%	72%	58%	63%	56%
	2007	66%	62%	68%	66%	44%	40%	85%	*	*	68%	63%	16%	39%	14%
Soc Studies	2008	91%	88%	94%	93%	90%	85%	99%	*	> 99%	95%	90%	88%	83%	71%
	2007	87%	82%	90%	84%	69%	68%	96%	*	*	84%	83%	42%	67%	43%
All Tests	2008	72%	67%	79%	80%	59%	65%	93%	*	93%	82%	77%	70%	62%	42%
	2007	67%	61%	73%	73%	51%	52%	89%	*	88%	72%	74%	38%	51%	33%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	92%	93%	83%	88%	97%	*	> 99%	92%	93%	79%	85%	67%
Mathematics	2008	78%	75%	83%	86%	77%	77%	94%	*	> 99%	88%	85%	63%	74%	61%
Writing	2008	91%	87%	93%	89%	78%	81%	97%	*	*	85%	94%	68%	78%	43%
Science	2008	74%	70%	78%	79%	62%	61%	94%	*	83%	85%	72%	58%	63%	56%
Soc Studies	2008	91%	88%	94%	93%	90%	85%	99%	*	> 99%	95%	90%	88%	83%	71%
All Tests	2008	70%	65%	76%	77%	55%	62%	92%	*	93%	79%	76%	50%	58%	43%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	49%	52%	29%	33%	69%	*	57%	50%	54%	29%	30%	12%
	2007	30%	29%	43%	45%	25%	21%	62%	*	50%	40%	49%	13%	20%	8%
Mathematics	2008	28%	29%	25%	37%	16%	19%	52%	*	64%	38%	36%	33%	15%	6%
	2007	25%	25%	26%	30%	13%	12%	43%	*	63%	29%	31%	10%	11%	4%
Writing	2008	33%	31%	40%	31%	15%	13%	47%	*	*	23%	39%	9%	12%	< 1%
	2007	30%	30%	37%	34%	27%	24%	41%	*	80%	24%	45%	13%	19%	9%
Science	2008	22%	23%	25%	37%	21%	13%	56%	*	83%	43%	31%	24%	14%	6%
	2007	13%	14%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	37%	44%	46%	24%	24%	64%	*	> 99%	52%	40%	18%	23%	6%
	2007	34%	36%	37%	47%	27%	19%	66%	*	*	51%	42%	16%	23%	14%
All Tests	2008	15%	16%	17%	25%	6%	11%	38%	*	50%	25%	25%	8%	9%	< 1%
	2007	12%	12%	13%	14%	5%	5%	20%	*	13%	10%	17%	< 1%	4%	< 1%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	99.4%	99.2%	100.0%	98.8%	99.8%	*	89.5%	99.1%	99.3%	100.0%	98.5%	87.8%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	91.8%	92.3%	84.9%	90.5%	95.8%	*	73.7%	90.7%	94.0%	47.0%	86.7%	71.4%
Not on TAKS	7.5%	7.9%	7.4%	6.9%	15.1%	8.4%	4.0%	*	15.8%	8.4%	5.3%	53.0%	11.7%	16.3%
TAKS(Acc) Only	2.7%	2.1%	2.2%	2.0%	5.5%	2.9%	0.9%	*	0.0%	2.7%	1.4%	15.7%	3.9%	4.1%
TAKS-M Only	2.9%	3.8%	2.0%	2.5%	6.8%	2.6%	1.3%	*	10.5%	2.9%	2.1%	19.1%	4.5%	6.1%
TAKS-Alt Only	0.7%	0.8%	0.4%	0.8%	0.0%	0.6%	0.9%	*	5.3%	1.1%	0.5%	6.1%	0.6%	0.0%
Combination	1.2%	1.2%	1.1%	1.6%	2.7%	2.3%	0.9%	*	0.0%	1.8%	1.4%	12.2%	2.7%	6.1%
By Acct Status														
Acct System	87.1%	86.3%	87.5%	90.9%	86.3%	89.0%	93.8%	*	73.7%	89.4%	92.4%	54.8%	86.7%	73.5%
Non-Acct System	11.3%	10.7%	12.1%	8.3%	13.7%	9.8%	6.0%	*	15.8%	9.7%	6.9%	45.2%	11.7%	14.3%
Mobile	5.1%	3.9%	5.6%	2.6%	4.1%	2.6%	2.5%	*	0.0%	2.4%	2.8%	0.9%	2.4%	0.0%
Non-Acct Test	6.2%	6.8%	6.1%	5.7%	9.6%	7.2%	3.6%	*	15.8%	7.3%	4.1%	44.3%	9.3%	14.3%
Not Tested	1.6%	3.0%	0.6%	0.8%	0.0%	1.2%	0.2%	*	10.5%	0.9%	0.7%	0.0%	1.5%	12.2%
Absent	0.2%	0.3%	0.0%	0.1%	0.0%	0.0%	0.2%	*	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.3%	0.7%	0.0%	1.2%	0.0%	*	10.5%	0.7%	0.7%	0.0%	1.5%	12.2%
Other	0.5%	0.8%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	50,465	690	888	73	347	448	1	19	452	436	115	332	49
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	99.0%	98.9%	97.2%	97.9%	100.0%	*	90.9%	99.0%	98.8%	97.4%	97.4%	90.0%
By Program														
TAKS (1 or more)	91.1%	89.4%	93.2%	93.1%	84.7%	88.9%	97.9%	*	72.7%	94.3%	92.0%	57.8%	85.7%	75.0%
Not on TAKS	6.7%	6.7%	6.0%	5.7%	12.5%	9.1%	2.1%	*	18.2%	4.8%	6.7%	39.7%	11.8%	15.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	4.5%	3.5%	8.3%	5.2%	1.4%	*	9.1%	2.5%	4.5%	24.1%	8.1%	12.5%
TAKS-Alt Only	0.4%	0.5%	0.3%	0.5%	0.0%	0.7%	0.2%	*	9.1%	0.8%	0.2%	3.4%	0.7%	0.0%
Combination	1.4%	1.4%	1.3%	1.7%	4.2%	3.1%	0.5%	*	0.0%	1.5%	2.0%	12.1%	2.9%	2.5%
By Acct Status														
Acct System	91.6%	91.1%	92.9%	94.5%	91.7%	93.0%	96.7%	*	81.8%	94.5%	94.5%	87.1%	91.2%	77.5%
Non-Acct System	6.1%	5.0%	6.1%	4.4%	5.6%	4.9%	3.3%	*	9.1%	4.5%	4.2%	10.3%	6.3%	12.5%
Mobile	5.4%	4.3%	5.6%	3.9%	5.6%	4.2%	3.0%	*	0.0%	3.8%	4.0%	6.9%	5.5%	12.5%
Non-Acct Test	0.7%	0.7%	0.3%	0.5%	0.0%	0.7%	0.2%	*	9.1%	0.8%	0.2%	3.4%	0.7%	0.0%
Not Tested	2.3%	3.9%	1.0%	1.1%	2.8%	2.1%	0.0%	*	9.1%	1.0%	1.2%	2.6%	2.6%	10.0%
Absent	0.2%	0.4%	0.1%	0.2%	0.0%	0.7%	0.0%	*	0.0%	0.3%	0.2%	0.0%	0.4%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.6%	0.5%	0.0%	1.0%	0.0%	*	9.1%	0.5%	0.5%	0.9%	1.1%	10.0%
Other	0.8%	1.0%	0.1%	0.4%	2.8%	0.3%	0.0%	*	0.0%	0.3%	0.5%	1.7%	1.1%	0.0%
Total Count	3,040,283	50,573	800	802	72	287	429	1	11	400	402	116	272	40

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 896
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District Name: AUSTIN ISD
Campus Name: O HENRY M S
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	45%	64%	68%	60%	65%	> 99%	*	*	68%	68%	*	70%	40%
	2007	49%	41%	60%	45%	38%	39%	75%	*	*	43%	48%	36%	32%	60%
Mathematics	2008	36%	30%	44%	47%	46%	43%	60%	*	*	53%	41%	67%	38%	20%
	2007	34%	27%	38%	39%	24%	37%	55%	*	*	33%	43%	33%	37%	38%
Average TGI Growth															
Reading/ELA	2008	0.58	0.51	0.72	0.73	0.59	0.64	2.03	*	*	0.81	0.62	*	0.64	0.32
	2007	0.55	0.47	0.63	0.61	0.45	0.45	1.43	*	*	0.59	0.63	0.55	0.28	0.43
Mathematics	2008	0.34	0.31	0.50	0.68	0.64	0.58	1.06	*	*	0.67	0.69	0.97	0.52	0.42
	2007	0.33	0.26	0.41	0.52	0.31	0.50	0.70	*	*	0.49	0.54	0.29	0.49	0.74
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	55%	47%	*	60%	*	*	*	*	*	*	*	*	60%	*
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	22%	19%	*	33%	*	*	*	*	*	33%	*	*	20%	*
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	9%	4%	3%	< 1%	8%	< 1%	*	< 1%	2%	4%	5%	8%	24%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	95%	99%	99%	> 99%	97%	> 99%	*	> 99%	99%	98%	> 99%	98%	88%
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	26%	15%	10%	17%	19%	3%	*	< 1%	6%	14%	6%	19%	31%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	82%	91%	93%	92%	87%	98%	*	> 99%	96%	90%	94%	87%	75%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 896
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	896	100.0%	28,476	82,181	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.7%	4.1%
Kindergarten	0	0.0%	0.0%	9.0%	7.7%
Grade 1	0	0.0%	0.0%	8.8%	8.1%
Grade 2	0	0.0%	0.0%	8.7%	7.9%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	2.1%	7.1%	7.4%
Grade 6	213	23.8%	23.0%	6.7%	7.2%
Grade 7	323	36.0%	37.5%	6.5%	7.3%
Grade 8	360	40.2%	36.3%	6.5%	7.1%
Grade 9	0	0.0%	1.1%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	73	8.1%	11.5%	12.1%	14.3%
Hispanic	352	39.3%	33.9%	58.0%	47.2%
White	451	50.3%	50.4%	26.4%	34.8%
Native American	1	0.1%	0.4%	0.2%	0.3%
Asian/Pac. Islander	19	2.1%	3.8%	3.3%	3.4%
Economically Disadvantaged	328	36.6%	35.7%	60.8%	55.3%
Limited English Proficient (LEP)	50	5.6%	4.5%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	21	2.4%	3.3%	2.0%	2.3%
At-Risk	325	36.3%	33.7%	57.0%	48.4%
Mobility (2006-07)	107	12.3%	15.2%	25.5%	20.9%
Number of Students per Teacher	15.8	n/a	15.0	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.8%	-	-	13.8%	12.3%
Grade 1	-	-	3.9%	5.9%	-	-	7.3%	10.6%
Grade 2	-	-	2.1%	3.5%	-	-	3.5%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	2.7%	2.6%
Grade 4	-	-	1.1%	1.6%	-	-	0.8%	1.3%
Grade 5	-	0.6%	1.0%	2.3%	-	1.3%	0.9%	1.8%
Grade 6	0.6%	0.9%	0.7%	1.1%	0.0%	1.2%	1.4%	1.6%
Grade 7	0.4%	1.1%	0.9%	1.7%	0.0%	1.8%	1.9%	2.2%
Grade 8	0.5%	1.1%	1.2%	1.3%	2.0%	2.6%	2.5%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	18.9
Grade 1	-	-	17.9	18.9
Grade 2	-	-	17.9	19.0
Grade 3	-	15.0	17.4	19.0
Grade 4	-	-	18.0	19.6
Grade 5	-	?	21.2	22.2
Grade 6	21.8	26.3	21.0	21.4
Mixed Grades	-	24.1	5.5	22.4
Secondary: English/Language Arts	24.2	19.2	21.9	20.0
Foreign Languages	25.9	23.0	22.6	21.0
Mathematics	29.0	19.8	22.6	19.8
Science	28.2	21.3	23.3	20.8
Social Studies	27.0	21.8	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 896
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: O HENRY M S
Campus #: 227901047

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	73.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	67.1	91.2%	88.4%	65.0%	62.9%
Teachers	56.7	77.0%	77.0%	52.6%	50.8%
Professional Support	5.6	7.7%	7.2%	8.3%	8.3%
Campus Admin. (School Leader.)	4.8	6.5%	4.1%	3.6%	2.8%
Educational Aides:	6.5	8.8%	11.6%	6.9%	9.9%
Total Minority Staff:	13.0	17.7%	15.7%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	5.3%	5.0%	7.6%	9.6%
Hispanic	3.0	5.3%	7.0%	26.0%	21.4%
White	49.7	87.7%	86.8%	64.4%	67.5%
Native American	1.0	1.8%	0.3%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	1.8%	1.2%
Males	12.5	22.0%	25.2%	22.4%	22.8%
Females	44.2	78.0%	74.8%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.0	7.1%	8.6%	8.0%	7.9%
1-5 Years Experience	17.1	30.2%	31.9%	31.1%	29.8%
6-10 Years Experience	16.7	29.5%	20.6%	19.9%	19.7%
11-20 Years Experience	12.2	21.5%	23.2%	21.3%	23.4%
Over 20 Years Experience	6.7	11.8%	15.8%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.6 yrs.	10.4 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.9 yrs.	6.1 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,405	\$41,012	\$40,967	\$39,372
1-5 Years Experience		\$41,437	\$42,530	\$40,425	\$41,374
6-10 Years Experience		\$41,824	\$44,582	\$41,795	\$43,886
11-20 Years Experience		\$46,016	\$48,641	\$45,782	\$48,174
Over 20 Years Experience		\$53,996	\$56,371	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$43,942	\$46,423	\$44,563	\$46,179
Professional Support		\$51,052	\$51,809	\$57,394	\$54,543
Campus Administration (School Leadership)		\$60,217	\$66,850	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	4.2	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 896
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: O HENRY M S
Campus #: 227901047

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,904,740	100.0%	\$6,093	\$5,196,732	100.0%	\$6,456	\$148,095,034	100.0%	\$5,423
Instruction (11,95)	\$3,146,142	64.1%	\$3,908	\$3,252,836	62.6%	\$4,041	\$104,330,899	70.4%	\$3,820
Instructional-Related Services (12,13)	\$340,870	6.9%	\$423	\$342,008	6.6%	\$425	\$5,013,931	3.4%	\$184
Instructional Leadership (21)	\$73,094	1.5%	\$91	\$73,094	1.4%	\$91	\$1,833,443	1.2%	\$67
School Leadership (23)	\$375,686	7.7%	\$467	\$375,686	7.2%	\$467	\$10,772,872	7.3%	\$394
Support Services-Student (31,32,33)	\$286,167	5.8%	\$355	\$286,167	5.5%	\$355	\$7,962,199	5.4%	\$292
Other Campus Costs (35,36,51,52,53)	\$682,781	13.9%	\$848	\$866,941	16.7%	\$1,077	\$18,181,690	12.3%	\$666
By Program:									
Total Operating Expenditures	\$4,221,959	100.0%	\$5,245	\$4,329,791	100.0%	\$5,379	\$128,761,533	100.0%	\$4,715
Bilingual/ESL Education (25)	\$38,730	0.9%	\$48	\$38,730	0.9%	\$48	\$1,753,917	1.4%	\$64
Career & Technology Education (22)	\$96,716	2.3%	\$120	\$116,593	2.7%	\$145	\$866,303	0.7%	\$32
Accelerated Education (24,30)	\$184,056	4.4%	\$229	\$200,149	4.6%	\$249	\$6,113,273	4.7%	\$224
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,509,813	1.9%	\$92
Regular Education (11)	\$2,769,659	65.6%	\$3,441	\$2,775,011	64.1%	\$3,447	\$97,307,754	75.6%	\$3,563
Special Education (23)	\$1,132,798	26.8%	\$1,407	\$1,199,308	27.7%	\$1,490	\$19,785,975	15.4%	\$725
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$424,498	0.3%	\$16

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	47	5.2%	4.0%	27.2%	15.5%
Career & Technical Education	222	24.8%	17.2%	19.3%	20.9%
Gifted & Talented Education	78	8.7%	8.9%	6.4%	7.5%
Special Education	117	13.1%	10.9%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.1	0.3%	1.2%	2.0%	7.3%
Career & Technical Education	1.4	2.4%	2.0%	2.9%	3.9%
Compensatory Education	0.0	0.0%	1.5%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	2.0%
Regular Education	33.8	59.6%	79.9%	68.6%	70.7%
Special Education	5.8	10.2%	9.4%	12.5%	9.8%
Other	15.6	27.6%	4.2%	8.9%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.