

## ***2005-06 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: RIDGETOP EL***

***Campus #: 227901133***

***2006 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Attendance (2004-05)***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 1  
Total Students: 234  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: RIDGETOP EL  
Campus #: 227901133

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2006 Standard</b>														
<b>Grade 3 (English) (First Administration Only)</b>														
Reading	2006	90%	88%	89%	91%	*	89%	*	*	88%	*	*	88%	83%
	2005	89%	89%	88%	89%	*	> 99%	*	*	*	80%	*	88%	*
Mathematics	2006	83%	78%	80%	80%	*	77%	*	*	91%	*	*	83%	82%
	2005	82%	81%	80%	92%	*	89%	*	*	83%	> 99%	*	91%	80%
All Tests	2006	77%	72%	73%	50%	*	43%	*	*	50%	*	*	46%	45%
	2005	76%	74%	72%	58%	*	56%	*	*	50%	67%	*	55%	20%
<b>TAKS Met 2006 Standard</b>														
<b>Grade 3 (Spanish) (First Administration Only)</b>														
Reading	2006	76%	65%	83%	> 99%	*	> 99%	*	*	> 99%	*	*	> 99%	> 99%
	2005	74%	64%	81%	64%	*	64%	*	*	63%	67%	*	58%	64%
Mathematics	2006	69%	54%	70%	*	*	*	*	*	*	*	*	*	*
	2005	68%	57%	72%	55%	*	55%	*	*	50%	60%	*	50%	55%
All Tests	2006	56%	40%	54%	17%	*	17%	*	*	20%	*	*	17%	17%
	2005	54%	38%	59%	21%	*	21%	*	*	13%	33%	*	17%	21%
<b>TAKS Met 2006 Standard</b>														
<b>Grade 4 (English)</b>														
Reading	2006	83%	81%	77%	50%	*	50%	*	*	55%	43%	*	44%	38%
	2005	80%	78%	73%	91%	*	90%	*	*	> 99%	80%	*	86%	*
Mathematics	2006	84%	81%	80%	58%	*	59%	*	*	67%	43%	*	53%	46%
	2005	82%	78%	71%	82%	*	81%	*	*	73%	> 99%	*	77%	57%
Writing	2006	92%	90%	94%	72%	*	71%	*	*	73%	71%	*	69%	62%
	2005	91%	91%	93%	91%	*	90%	*	*	> 99%	80%	*	88%	*
All Tests	2006	74%	71%	65%	53%	*	53%	*	*	58%	43%	*	47%	38%
	2005	70%	68%	60%	76%	*	75%	*	*	73%	83%	*	69%	43%
<b>TAKS Met 2006 Standard</b>														
<b>Grade 5 (English) (First Administration Only)</b>														
Reading	2006	81%	77%	73%	73%	*	71%	*	*	78%	67%	*	64%	*
	2005	75%	73%	66%	54%	*	50%	*	*	67%	43%	*	50%	17%
Mathematics	2006	82%	77%	79%	87%	*	86%	*	*	> 99%	67%	*	82%	*
	2005	80%	78%	76%	86%	*	85%	*	*	> 99%	71%	*	85%	86%
Science	2006	76%	68%	67%	71%	*	69%	*	*	67%	80%	*	70%	*
	2005	64%	61%	59%	71%	*	69%	*	*	86%	57%	*	69%	57%
All Tests	2006	64%	57%	52%	47%	*	43%	*	*	44%	50%	*	36%	*
	2005	55%	52%	45%	57%	*	54%	*	*	71%	43%	*	54%	29%



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 3  
Total Students: 234  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: RIDGETOP EL  
Campus #: 227901133

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>SDAA II Examinations (Sum of All Grades Tested)</b>														
<b>Met ARD Expectations</b> (Standard Accountability & AEA Indicator)														
2006	84%	76%	92%	95%	*	97%	88%	*	*	91%	> 99%	95%	97%	96%
2005	79%	72%	88%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
<b>SDAA II Examinees (Sum of All Grades Tested)</b>														
<b>Met ARD Expectations</b>														
Reading/ELA	2006	87%	81%	95%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%
	2005	82%	76%	91%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%
Mathematics	2006	86%	81%	> 99%	94%	*	93%	*	*	*	90%	> 99%	94%	93%
	2005	80%	73%	93%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%
Writing	2006	68%	50%	84%	86%	*	*	*	*	*	*	86%	> 99%	*
	2005	65%	55%	75%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%
All Tests	2006	74%	64%	85%	89%	*	93%	*	*	*	82%	> 99%	89%	94%
	2005	68%	59%	79%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%

T E X A S E D U C A T I O N A G E N C Y  
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2005-06 Campus Performance

Section I - Page 4  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	95.2%	98.3%	98.7%	100.0%	98.5%	100.0%	-	-	98.0%	100.0%	100.0%	98.5%	97.7%
<b>By Assessment</b>														
TAKS (1 or more)	90.7%	88.7%	91.2%	74.4%	60.0%	75.8%	71.4%	-	-	76.0%	74.1%	26.9%	72.7%	69.8%
Not on TAKS	6.4%	6.5%	6.9%	24.4%	40.0%	22.7%	28.6%	-	-	22.0%	25.9%	73.1%	25.8%	27.9%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	6.1%	20.5%	20.0%	19.7%	28.6%	-	-	20.0%	22.2%	61.5%	22.7%	27.9%
TAKS-I/SDAA II Only	0.8%	0.8%	0.7%	3.8%	20.0%	3.0%	0.0%	-	-	2.0%	3.7%	11.5%	3.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.5%	89.5%	87.0%	85.9%	20.0%	90.9%	85.7%	-	-	86.0%	88.9%	84.6%	84.8%	93.0%
Non-Acct System	6.5%	5.7%	9.7%	12.8%	80.0%	7.6%	14.3%	-	-	12.0%	11.1%	15.4%	13.6%	4.7%
Mobile	5.6%	4.8%	9.2%	11.5%	80.0%	7.6%	0.0%	-	-	10.0%	11.1%	11.5%	12.1%	4.7%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	1.3%	0.0%	0.0%	14.3%	-	-	2.0%	0.0%	3.8%	1.5%	0.0%
<b>Not Tested</b>	2.9%	4.8%	1.7%	1.3%	0.0%	1.5%	0.0%	-	-	2.0%	0.0%	0.0%	1.5%	2.3%
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	0.4%	1.3%	0.0%	1.5%	0.0%	-	-	2.0%	0.0%	0.0%	1.5%	2.3%
Other	1.0%	1.3%	0.5%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>50,318</b>	<b>251</b>	<b>78</b>	<b>5</b>	<b>66</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>27</b>	<b>26</b>	<b>66</b>	<b>43</b>
<b>2005 TAKS/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.0%	95.4%	98.0%	96.6%	*	97.6%	83.3%	-	-	96.3%	97.1%	96.7%	96.2%	96.2%
<b>By Assessment</b>														
TAKS (1 or more)	90.8%	88.7%	90.1%	70.8%	*	70.7%	66.7%	-	-	68.5%	74.3%	20.0%	69.6%	65.4%
SDAA II Only	6.2%	6.7%	6.5%	25.8%	*	26.8%	16.7%	-	-	27.8%	22.9%	76.7%	26.6%	30.8%
<b>By Mobility Status</b>														
Acct Subset	91.3%	91.0%	88.2%	87.6%	*	87.8%	83.3%	-	-	83.3%	94.3%	86.7%	86.1%	88.5%
Mobile Subset	5.7%	4.4%	8.9%	9.0%	*	9.8%	0.0%	-	-	13.0%	2.9%	10.0%	10.1%	7.7%
<b>Not Tested</b>	3.0%	4.6%	2.0%	3.4%	*	2.4%	16.7%	-	-	3.7%	2.9%	3.3%	3.8%	3.8%
Absent	0.2%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	1.1%	*	0.0%	16.7%	-	-	1.9%	0.0%	3.3%	1.3%	0.0%
LEP Exempt	1.0%	2.0%	0.9%	2.2%	*	2.4%	0.0%	-	-	1.9%	2.9%	0.0%	2.5%	3.8%
Other	1.0%	1.3%	0.6%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>2,931,773</b>	<b>49,767</b>	<b>227</b>	<b>89</b>	<b>1</b>	<b>82</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>35</b>	<b>30</b>	<b>79</b>	<b>52</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 5  
Total Students: 234  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: RIDGETOP EL  
Campus #: 227901133

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2006	51%	43%	38%	*	*	*	*	*	*	*	*	*	*
	2005	45%	39%	40%	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	26%	38%	*	*	*	*	*	*	*	*	*	*
	2005	25%	21%	34%	*	*	*	*	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2006	0.56	0.40	0.52	*	*	*	*	*	*	*	*	*	*
	2005	0.53	0.47	0.50	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.27	0.31	*	*	*	*	*	*	*	*	*	*
	2005	0.38	0.35	0.39	*	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2006	12%	17%	13%	6%	*	7%	*	*	*	8%	*	*	7%	8%
2005	13%	16%	14%	26%	*	25%	*	*	*	25%	27%	*	30%	31%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2006	94%	91%	94%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	> 99%
2005	93%	91%	92%	85%	*	82%	*	*	*	80%	90%	*	83%	77%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2005	49.0%	73.8%	50.0%	*	-	*	-	-	-	*	-	*	*	-
2004	48.2%	60.7%	33.3%	*	-	*	*	-	-	*	*	-	*	*
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2006	20%	24%	30%	25%	*	27%	*	*	*	20%	33%	*	33%	*
2005	25%	28%	34%	50%	*	54%	*	*	*	33%	63%	*	54%	86%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2006	89%	86%	86%	81%	*	80%	*	*	*	90%	67%	*	75%	*
2005	86%	84%	81%	64%	*	62%	*	*	*	83%	50%	*	62%	43%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2005	69.9%	89.3%	66.7%	*	-	*	-	-	-	-	*	-	*	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 6  
Total Students: 234  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: RIDGETOP EL  
Campus #: 227901133

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2006	19%	25%	24%	19%	*	20%	*	*	*	10%	33%	*	25%	*
2005	21%	24%	25%	20%	*	21%	*	*	*	< 1%	38%	*	21%	25%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2006	90%	86%	87%	88%	*	87%	*	*	*	90%	83%	*	83%	*
2005	88%	86%	86%	93%	*	93%	*	*	*	> 99%	88%	*	93%	> 99%
<b>English Language Learners Progress Measure</b>														
2005-06	66%	60%	70%	48%	*	48%	*	*	*	56%	35%	17%	47%	44%
<b>Attendance Rate</b>														
2004-05	95.7%	94.3%	96.7%	97.2%	*	97.4%	94.7%	-	*	97.5%	96.8%	97.3%	97.1%	97.6%
2003-04	95.7%	94.4%	96.9%	97.6%	96.7%	97.7%	97.2%	-	*	97.4%	97.8%	96.6%	97.6%	97.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 1  
Total Students: 234  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: RIDGETOP EL  
Campus #: 227901133

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	234	100.0%	23,371	81,003	4,505,572
Students By Grade:					
Early Childhood Education	13	5.6%	0.6%	0.6%	0.3%
Pre-Kindergarten	25	10.7%	7.3%	5.6%	4.0%
Kindergarten	45	19.2%	15.3%	9.2%	7.8%
Grade 1	44	18.8%	16.0%	8.7%	8.0%
Grade 2	25	10.7%	15.1%	8.2%	7.6%
Grade 3	26	11.1%	14.7%	7.7%	7.6%
Grade 4	28	12.0%	14.0%	7.5%	7.3%
Grade 5	28	12.0%	13.1%	7.2%	7.5%
Grade 6	0	0.0%	2.8%	6.7%	7.2%
Grade 7	0	0.0%	0.4%	6.8%	7.5%
Grade 8	0	0.0%	0.5%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution:					
African American	10	4.3%	3.1%	13.5%	14.7%
Hispanic	200	85.5%	89.8%	55.4%	45.3%
White	22	9.4%	6.2%	27.9%	36.5%
Native American	1	0.4%	0.3%	0.2%	0.3%
Asian/Pac. Islander	1	0.4%	0.6%	2.9%	3.1%
Economically Disadvantaged	205	87.6%	87.6%	60.3%	55.6%
Limited English Proficient (LEP)	129	55.1%	43.3%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	0.4%	2.0%	2.3%
At-Risk	146	62.4%	66.2%	51.8%	48.7%
Mobility (2004-05)	43	26.1%	22.5%	26.7%	21.1%
Number of Students per Teacher	10.2	n/a	15.0	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.6%	2.4%	1.5%	2.9%	28.6%	11.5%	12.8%	11.8%
Grade 1	4.3%	8.6%	3.8%	5.9%	0.0%	13.7%	5.7%	10.2%
Grade 2	4.5%	5.5%	2.2%	3.5%	0.0%	4.7%	2.1%	4.3%
Grade 3	8.0%	5.3%	2.2%	3.3%	0.0%	2.8%	1.0%	2.6%
Grade 4	5.9%	3.1%	1.2%	1.8%	0.0%	2.2%	0.8%	1.4%
Grade 5	7.1%	6.6%	1.8%	3.8%	0.0%	1.9%	1.2%	2.2%
Grade 6	-	0.0%	0.7%	1.5%	-	0.0%	0.8%	1.6%
Grade 7	-	0.0%	1.0%	2.3%	-	0.0%	1.3%	2.5%
Grade 8	-	0.0%	1.2%	1.7%	-	6.7%	2.5%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2005-06 Campus Profile

Section II - Page 2  
 Total Students: 234  
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 School Type: Elementary

District Name: AUSTIN ISD  
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 Campus #: 227901133

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.0	19.5	18.9	19.3
Grade 1	12.4	17.9	18.7	18.9
Grade 2	14.0	18.8	18.5	18.9
Grade 3	14.0	18.4	17.6	18.9
Grade 4	14.0	19.1	18.7	19.3
Grade 5	28.0	21.8	22.4	21.9
Grade 6	-	22.0	24.6	21.4
Mixed Grades	-	27.5	7.1	25.7
Secondary: English/Language Arts	-	19.9	23.2	20.3
Foreign Languages	-	15.2	24.3	21.3
Mathematics	-	30.3	23.0	20.3
Science	-	18.9	25.5	21.5
Social Studies	-	20.6	26.0	22.5

T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 3  
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District Name: AUSTIN ISD  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	34.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	27.5	79.7%	81.6%	65.1%	62.5%
Teachers	23.0	66.6%	69.8%	53.1%	50.7%
Professional Support	2.0	5.8%	8.0%	7.8%	8.0%
Campus Admin. (School Leader.)	2.5	7.3%	3.8%	3.7%	2.8%
Educational Aides:	7.0	20.3%	18.4%	7.3%	10.2%
Total Minority Staff:	20.5	59.4%	60.3%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.4%	7.3%	9.1%
Hispanic	10.5	45.7%	51.4%	24.2%	20.1%
White	12.5	54.3%	42.8%	66.7%	69.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.2%	1.7%	1.1%
Males	1.0	4.4%	13.1%	22.9%	22.9%
Females	22.0	95.6%	86.9%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	13.1%	6.0%	8.1%	7.5%
1-5 Years Experience	10.0	43.5%	33.8%	30.3%	29.0%
6-10 Years Experience	5.5	23.8%	19.4%	19.3%	19.4%
11-20 Years Experience	4.5	19.6%	21.6%	21.2%	24.2%
Over 20 Years Experience	0.0	0.0%	19.2%	21.0%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		5.9 yrs.	11.0 yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		4.6 yrs.	8.3 yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,080	\$36,265	\$35,956	\$34,505
1-5 Years Experience		\$35,462	\$37,777	\$35,690	\$36,567
6-10 Years Experience		\$37,141	\$40,166	\$37,357	\$39,008
11-20 Years Experience		\$40,296	\$45,357	\$41,694	\$43,978
Over 20 Years Experience		-	\$53,432	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$36,759	\$42,785	\$40,245	\$41,744
Professional Support		\$44,114	\$47,140	\$52,430	\$50,029
Campus Administration (School Leadership)		\$52,473	\$63,598	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	2.1	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 4  
Total Students: 234  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: RIDGETOP EL  
Campus #: 227901133

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,921,239	100.0%	\$8,501	\$2,242,050	100.0%	\$9,921	\$134,548,476	100.0%	\$5,872
Instruction (11,95)	\$1,385,272	72.1%	\$6,130	\$1,526,425	68.1%	\$6,754	\$97,946,577	72.8%	\$4,275
Instructional-Related Services (12,13)	\$134,562	7.0%	\$595	\$146,429	6.5%	\$648	\$6,104,267	4.5%	\$266
Instructional Leadership (21)	\$34,966	1.8%	\$155	\$34,966	1.6%	\$155	\$2,009,972	1.5%	\$88
School Leadership (23)	\$145,045	7.5%	\$642	\$145,045	6.5%	\$642	\$8,941,871	6.6%	\$390
Support Services-Student (31,32,33)	\$85,421	4.4%	\$378	\$115,582	5.2%	\$511	\$6,547,791	4.9%	\$286
Other Campus Costs (35,36,51,52,53)	\$135,973	7.1%	\$602	\$273,603	12.2%	\$1,211	\$12,997,998	9.7%	\$567
<b>By Program:</b>									
Total Operating Expenditures	\$1,785,266	100.0%	\$7,899	\$1,956,580	100.0%	\$8,657	\$120,879,433	100.0%	\$5,276
Bilingual/ESL Education (25)	\$395,153	22.1%	\$1,748	\$405,071	20.7%	\$1,792	\$24,341,735	20.1%	\$1,062
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,700	0.0%	\$0
Accelerated Education (24,30)	\$167,831	9.4%	\$743	\$259,300	13.3%	\$1,147	\$22,593,025	18.7%	\$986
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,065,022	0.9%	\$46
Regular Education (11)	\$473,826	26.5%	\$2,097	\$488,011	24.9%	\$2,159	\$54,566,694	45.1%	\$2,381
Special Education (23)	\$748,456	41.9%	\$3,312	\$804,198	41.1%	\$3,558	\$18,308,257	15.1%	\$799
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	109	46.6%	41.3%	22.9%	14.6%
Career & Technology Education	0	0.0%	0.3%	17.7%	20.3%
Gifted & Talented Education	18	7.7%	4.6%	6.7%	7.6%
Special Education	59	25.2%	10.6%	12.3%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	5.5	24.0%	34.0%	14.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	1.1	5.0%	3.7%	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	1.3%	0.0%	2.2%
Regular Education	9.3	40.6%	51.1%	57.3%	68.9%
Special Education	7.0	30.5%	9.7%	13.7%	10.4%
Other	0.0	0.0%	0.1%	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.