

2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ORTEGA EL

Campus #: 227901126

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

Commended on Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 284
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ORTEGA EL
Campus #: 227901126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	88%	84%	85%	75%	89%	*	*	*	91%	81%	*	84%	> 99%
	2005	89%	89%	84%	93%	89%	95%	*	*	*	> 99%	83%	*	92%	> 99%
Mathematics	2006	83%	78%	77%	78%	57%	85%	*	*	*	82%	75%	*	76%	> 99%
	2005	82%	81%	74%	96%	> 99%	94%	*	*	*	> 99%	91%	*	96%	> 99%
All Tests	2006	77%	72%	66%	68%	38%	80%	*	*	*	82%	59%	*	65%	83%
	2005	76%	74%	66%	89%	89%	89%	*	*	*	> 99%	75%	*	88%	> 99%
TAKS Met 2006 Standard															
Grade 3 (Spanish) (First Administration Only)															
Reading	2006	76%	65%	73%	67%	*	67%	*	*	*	67%	*	*	67%	67%
	2005	74%	64%	74%	75%	*	75%	*	*	*	60%	*	*	75%	75%
Mathematics	2006	69%	54%	67%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	> 99%
	2005	68%	57%	62%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
All Tests	2006	56%	40%	45%	56%	*	56%	*	*	*	67%	*	*	56%	56%
	2005	54%	38%	44%	78%	*	78%	*	*	*	60%	*	*	78%	78%
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	81%	71%	86%	88%	85%	*	*	*	83%	90%	*	85%	*
	2005	80%	78%	68%	79%	71%	80%	*	*	*	86%	76%	*	74%	*
Mathematics	2006	84%	81%	80%	86%	88%	85%	*	*	*	94%	73%	*	85%	*
	2005	82%	78%	69%	86%	71%	89%	*	*	*	91%	82%	*	87%	> 99%
Writing	2006	92%	90%	88%	96%	> 99%	94%	*	*	*	> 99%	89%	*	96%	*
	2005	91%	91%	88%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2006	74%	71%	62%	76%	75%	76%	*	*	*	78%	73%	*	75%	*
	2005	70%	68%	53%	77%	75%	75%	*	*	*	83%	72%	*	76%	> 99%
TAKS Met 2006 Standard															
Grade 4 (Spanish)															
Reading	2006	76%	64%	74%	*	*	*	*	*	*	*	*	*	*	*
	2005	69%	63%	67%	71%	*	71%	*	*	*	80%	*	*	71%	71%
Mathematics	2006	70%	52%	50%	*	*	*	*	*	*	*	*	*	*	*
	2005	65%	57%	67%	*	*	*	*	*	*	*	*	*	*	*
Writing	2006	90%	86%	95%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2005	88%	84%	85%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	> 99%
All Tests	2006	63%	52%	53%	80%	*	80%	*	*	*	*	*	*	80%	80%
	2005	56%	57%	56%	80%	*	80%	*	*	*	83%	*	*	80%	80%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 284
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ORTEGA EL
Campus #: 227901126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	77%	65%	72%	*	68%	*	*	*	67%	75%	*	70%	75%
	2005	75%	73%	59%	65%	57%	68%	*	*	*	67%	64%	*	64%	63%
Mathematics	2006	82%	77%	73%	80%	*	79%	*	*	80%	80%	*	85%	> 99%	
	2005	80%	78%	69%	74%	> 99%	67%	*	*	80%	67%	*	77%	> 99%	
Science	2006	76%	68%	65%	76%	*	80%	*	*	70%	80%	*	76%	88%	
	2005	64%	61%	50%	58%	50%	60%	*	*	71%	42%	*	60%	75%	
All Tests	2006	64%	57%	47%	52%	*	52%	*	*	55%	50%	*	55%	63%	
	2005	55%	52%	39%	33%	29%	35%	*	*	38%	29%	*	34%	40%	
TAKS Met 2006 Standard															
Grade 5 (Spanish) (First Administration Only)															
Reading	2006	65%	57%	*	*	*	*	*	*	*	*	*	*	*	*
	2005	60%	53%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	49%	35%	*	*	*	*	*	*	*	*	*	*	*	*
	2005	45%	31%	9%	*	*	*	*	*	*	*	*	*	*	*
Science	2006	31%	14%	*	*	*	*	*	*	*	*	*	*	*	*
	2005	24%	10%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006	16%	6%	*	*	*	*	*	*	*	*	*	*	*	*
	2005	13%	7%	< 1%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2006 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2006	87%	83%	82%	88%	89%	88%	*	*	*	89%	87%	*	88%	93%
	2005	83%	80%	78%	82%	73%	85%	*	*	*	82%	83%	*	80%	83%
Mathematics	2006	75%	70%	78%	87%	79%	89%	*	*	*	91%	83%	80%	87%	97%
	2005	71%	68%	73%	92%	91%	93%	*	*	*	96%	89%	*	94%	97%
Writing	2006	91%	87%	88%	97%	> 99%	95%	*	*	*	> 99%	91%	*	97%	> 99%
	2005	90%	87%	87%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2006	70%	68%	64%	71%	*	74%	*	*	64%	76%	*	71%	73%	
	2005	63%	62%	50%	56%	50%	57%	*	*	67%	42%	*	58%	67%	
All Tests	2006	67%	62%	68%	76%	63%	78%	*	*	80%	71%	86%	75%	84%	
	2005	62%	59%	58%	76%	70%	77%	*	*	81%	69%	*	76%	85%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 284
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ORTEGA EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	27%	17%	16%	< 1%	21%	*	*	*	15%	17%	*	14%	21%
	2005	25%	26%	15%	17%	14%	18%	*	*	*	25%	9%	*	15%	20%
Mathematics	2006	23%	24%	23%	30%	16%	34%	*	*	*	38%	21%	20%	30%	52%
	2005	20%	21%	16%	20%	5%	24%	*	*	*	23%	16%	*	18%	27%
Writing	2006	30%	26%	11%	27%	13%	32%	*	*	*	32%	18%	*	28%	80%
	2005	26%	26%	14%	37%	14%	43%	*	*	*	55%	26%	*	40%	67%
Science	2006	16%	17%	12%	14%	*	13%	*	*	*	9%	18%	*	8%	9%
	2005	14%	15%	14%	19%	17%	19%	*	*	*	13%	25%	*	19%	22%
All Tests	2006	11%	12%	7%	11%	< 1%	14%	*	*	*	14%	8%	< 1%	10%	22%
	2005	10%	11%	6%	11%	4%	13%	*	*	*	13%	8%	*	11%	15%
TAKS-I (Sum of All Grades Tested)															
Met Standard															
Science	2006	20%	16%	< 1%	*	*	*	*	*	*	*	*	*	*	*
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations															
(Standard Accountability & AEA Indicator)															
2006	84%	76%	89%	84%	76%	90%	*	*	*	89%	70%	84%	84%	*	
2005	79%	72%	84%	94%	90%	95%	*	*	*	93%	94%	94%	93%	*	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	81%	92%	88%	71%	> 99%	*	*	*	92%	*	88%	88%	*
	2005	82%	76%	86%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2006	86%	81%	98%	93%	> 99%	88%	*	*	*	91%	*	93%	93%	*
	2005	80%	73%	93%	93%	80%	> 99%	*	*	*	> 99%	89%	93%	92%	*
Writing	2006	68%	50%	71%	57%	*	*	*	*	*	80%	*	57%	57%	*
	2005	65%	55%	79%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006	74%	64%	81%	67%	43%	82%	*	*	*	77%	40%	67%	67%	*
	2005	68%	59%	77%	88%	80%	92%	*	*	*	88%	89%	88%	87%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 284
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ORTEGA EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	95.2%	96.7%	99.2%	100.0%	98.9%	*	-	-	98.5%	100.0%	95.2%	99.1%	97.0%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	90.0%	89.3%	80.0%	92.2%	*	-	-	83.6%	96.4%	38.1%	88.6%	93.9%
Not on TAKS	6.4%	6.5%	6.0%	9.8%	20.0%	6.7%	*	-	-	14.9%	3.6%	57.1%	10.5%	3.0%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	5.0%	9.0%	16.7%	6.7%	*	-	-	13.4%	3.6%	52.4%	9.6%	3.0%
TAKS-I/SDAA II Only	0.8%	0.8%	0.9%	0.8%	3.3%	0.0%	*	-	-	1.5%	0.0%	4.8%	0.9%	0.0%
By Acct Status														
Acct System	90.5%	89.5%	87.4%	89.3%	83.3%	91.1%	*	-	-	86.6%	92.7%	90.5%	88.6%	93.9%
Non-Acct System	6.5%	5.7%	10.2%	9.8%	16.7%	7.8%	*	-	-	11.9%	7.3%	4.8%	10.5%	3.0%
Mobile	5.6%	4.8%	8.8%	8.2%	10.0%	7.8%	*	-	-	9.0%	7.3%	4.8%	8.8%	3.0%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.5%	1.6%	6.7%	0.0%	*	-	-	3.0%	0.0%	0.0%	1.8%	0.0%
Not Tested	2.9%	4.8%	3.4%	0.8%	0.0%	1.1%	*	-	-	1.5%	0.0%	4.8%	0.9%	3.0%
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.8%	0.0%	1.1%	*	-	-	1.5%	0.0%	4.8%	0.9%	3.0%
LEP Exempt	1.0%	2.3%	1.2%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	0.8%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	245	122	30	90	2	0	0	67	55	21	114	33
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	95.4%	97.5%	97.6%	96.7%	97.8%	*	-	-	96.8%	98.4%	87.0%	97.4%	100.0%
By Assessment														
TAKS (1 or more)	90.8%	88.7%	90.2%	87.2%	80.0%	89.2%	*	-	-	88.7%	85.7%	30.4%	87.7%	94.9%
SDAA II Only	6.2%	6.7%	6.7%	10.4%	16.7%	8.6%	*	-	-	8.1%	12.7%	56.5%	9.6%	5.1%
By Mobility Status														
Acct Subset	91.3%	91.0%	87.2%	87.2%	90.0%	86.0%	*	-	-	87.1%	87.3%	78.3%	86.0%	89.7%
Mobile Subset	5.7%	4.4%	8.7%	10.4%	6.7%	11.8%	*	-	-	9.7%	11.1%	8.7%	11.4%	10.3%
Not Tested	3.0%	4.6%	2.6%	2.4%	3.3%	2.2%	*	-	-	3.2%	1.6%	13.0%	2.6%	0.0%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.0%	1.1%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	0.9%	2.4%	3.3%	2.2%	*	-	-	3.2%	1.6%	13.0%	2.6%	0.0%
Total Count	2,931,773	49,767	264	125	30	93	2	0	0	62	63	23	114	39

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 6
Total Students: 284
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ORTEGA EL
Campus #: 227901126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	24%	35%	25%	*	27%	*	*	*	30%	22%	*	26%	18%
2005	25%	28%	42%	34%	43%	32%	*	*	*	33%	36%	*	36%	36%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	86%	81%	85%	*	86%	*	*	*	90%	82%	*	87%	91%
2005	86%	84%	76%	71%	50%	78%	*	*	*	58%	83%	*	70%	71%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	89.3%	81.7%	*	-	*	-	-	-	*	*	-	*	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	68%	59%	85%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	25%	28%	21%	*	23%	*	*	*	23%	20%	*	17%	< 1%
2005	21%	24%	32%	29%	< 1%	36%	*	*	*	25%	33%	*	26%	11%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	86%	83%	96%	*	95%	*	*	*	92%	> 99%	*	> 99%	> 99%
2005	88%	86%	83%	93%	> 99%	91%	*	*	*	94%	92%	*	96%	89%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	90.0%	77.5%	*	-	*	-	-	-	*	*	-	*	*
English Language Learners Progress Measure														
2005-06	66%	60%	71%	74%	*	74%	*	*	*	79%	67%	*	74%	69%
Attendance Rate														
2004-05	95.7%	94.3%	96.8%	96.9%	96.6%	97.0%	*	-	-	96.8%	96.9%	95.7%	96.9%	98.4%
2003-04	95.7%	94.4%	97.0%	97.0%	96.4%	97.2%	95.3%	-	-	97.2%	96.7%	96.2%	97.1%	98.3%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 284
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ORTEGA EL
Campus #: 227901126

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	284	100.0%	25,143	81,003	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.6%	0.3%
Pre-Kindergarten	34	12.0%	9.5%	5.6%	4.0%
Kindergarten	45	15.8%	14.8%	9.2%	7.8%
Grade 1	50	17.6%	15.6%	8.7%	8.0%
Grade 2	38	13.4%	14.2%	8.2%	7.6%
Grade 3	43	15.1%	13.6%	7.7%	7.6%
Grade 4	40	14.1%	12.9%	7.5%	7.3%
Grade 5	34	12.0%	13.0%	7.2%	7.5%
Grade 6	0	0.0%	5.2%	6.7%	7.2%
Grade 7	0	0.0%	0.3%	6.8%	7.5%
Grade 8	0	0.0%	0.2%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution:					
African American	64	22.5%	12.5%	13.5%	14.7%
Hispanic	216	76.1%	82.7%	55.4%	45.3%
White	4	1.4%	2.7%	27.9%	36.5%
Native American	0	0.0%	0.1%	0.2%	0.3%
Asian/Pac. Islander	0	0.0%	2.0%	2.9%	3.1%
Economically Disadvantaged	263	92.6%	92.7%	60.3%	55.6%
Limited English Proficient (LEP)	95	33.5%	44.5%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	0.6%	2.0%	2.3%
At-Risk	120	42.3%	67.9%	51.8%	48.7%
Mobility (2004-05)	68	28.0%	23.9%	26.7%	21.1%
Number of Students per Teacher	11.3	n/a	16.1	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.4%	2.3%	1.5%	2.9%	0.0%	9.5%	12.8%	11.8%
Grade 1	11.4%	8.6%	3.8%	5.9%	0.0%	15.2%	5.7%	10.2%
Grade 2	2.8%	5.3%	2.2%	3.5%	0.0%	7.6%	2.1%	4.3%
Grade 3	5.9%	5.6%	2.2%	3.3%	0.0%	3.0%	1.0%	2.6%
Grade 4	3.3%	3.0%	1.2%	1.8%	0.0%	0.5%	0.8%	1.4%
Grade 5	7.4%	6.7%	1.8%	3.8%	0.0%	3.5%	1.2%	2.2%
Grade 6	-	1.3%	0.7%	1.5%	-	0.7%	0.8%	1.6%
Grade 7	-	0.0%	1.0%	2.3%	-	0.0%	1.3%	2.5%
Grade 8	-	0.0%	1.2%	1.7%	-	0.0%	2.5%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 284
 Grade Span: PK - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: ORTEGA EL
 Campus #: 227901126

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.5	19.2	18.9	19.3
Grade 1	17.3	19.1	18.7	18.9
Grade 2	19.2	19.0	18.5	18.9
Grade 3	14.5	19.4	17.6	18.9
Grade 4	13.5	20.4	18.7	19.3
Grade 5	17.0	22.3	22.4	21.9
Grade 6	-	24.6	24.6	21.4
Mixed Grades	-	28.6	7.1	25.7
Secondary: English/Language Arts	-	17.3	23.2	20.3
Foreign Languages	-	-	24.3	21.3
Mathematics	-	22.0	23.0	20.3
Science	-	17.0	25.5	21.5
Social Studies	-	25.0	26.0	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 284
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ORTEGA EL
Campus #: 227901126

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	31.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.2	93.6%	85.1%	65.1%	62.5%
Teachers	25.2	80.7%	73.1%	53.1%	50.7%
Professional Support	2.0	6.4%	7.8%	7.8%	8.0%
Campus Admin. (School Leader.)	2.0	6.4%	4.2%	3.7%	2.8%
Educational Aides:	2.0	6.4%	14.9%	7.3%	10.2%
Total Minority Staff:	14.5	46.5%	63.2%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	2.0	7.9%	16.1%	7.3%	9.1%
Hispanic	8.5	33.8%	41.2%	24.2%	20.1%
White	14.7	58.3%	40.6%	66.7%	69.4%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.8%	1.7%	1.1%
Males	3.0	11.9%	15.8%	22.9%	22.9%
Females	22.2	88.1%	84.2%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.5	13.9%	7.2%	8.1%	7.5%
1-5 Years Experience	10.0	39.7%	35.2%	30.3%	29.0%
6-10 Years Experience	4.7	18.5%	17.7%	19.3%	19.4%
11-20 Years Experience	6.0	23.8%	21.5%	21.2%	24.2%
Over 20 Years Experience	1.0	4.0%	18.3%	21.0%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.3 yrs.	10.6 yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		5.1 yrs.	8.0 yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,518	\$37,852	\$35,956	\$34,505
1-5 Years Experience		\$35,594	\$38,496	\$35,690	\$36,567
6-10 Years Experience		\$36,860	\$40,420	\$37,357	\$39,008
11-20 Years Experience		\$40,300	\$45,068	\$41,694	\$43,978
Over 20 Years Experience		\$47,180	\$55,780	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$37,401	\$43,367	\$40,245	\$41,744
Professional Support		\$49,174	\$48,173	\$52,430	\$50,029
Campus Administration (School Leadership)		\$57,239	\$62,021	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):	0.0		0.3	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 284
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: ORTEGA EL
Campus #: 227901126

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,643,824	100.0%	\$5,748	\$2,045,999	100.0%	\$7,154	\$136,784,820	100.0%	\$5,428
Instruction (11,95)	\$1,148,990	69.9%	\$4,017	\$1,326,060	64.8%	\$4,637	\$97,715,524	71.4%	\$3,877
Instructional-Related Services (12,13)	\$103,313	6.3%	\$361	\$113,402	5.5%	\$397	\$5,646,628	4.1%	\$224
Instructional Leadership (21)	\$21,179	1.3%	\$74	\$21,179	1.0%	\$74	\$2,025,610	1.5%	\$80
School Leadership (23)	\$186,872	11.4%	\$653	\$216,241	10.6%	\$756	\$9,792,673	7.2%	\$389
Support Services-Student (31,32,33)	\$48,536	3.0%	\$170	\$48,536	2.4%	\$170	\$6,139,315	4.5%	\$244
Other Campus Costs (35,36,51,52,53)	\$134,934	8.2%	\$472	\$320,581	15.7%	\$1,121	\$15,465,070	11.3%	\$614
By Program:									
Total Operating Expenditures	\$1,508,890	100.0%	\$5,276	\$1,725,418	100.0%	\$6,033	\$121,183,568	100.0%	\$4,809
Bilingual/ESL Education (25)	\$385,088	25.5%	\$1,346	\$391,192	22.7%	\$1,368	\$18,319,051	15.1%	\$727
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,657	0.0%	\$0
Accelerated Education (24,30)	\$50,034	3.3%	\$175	\$222,759	12.9%	\$779	\$21,405,991	17.7%	\$849
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$886,060	0.7%	\$35
Regular Education (11)	\$926,497	61.4%	\$3,240	\$931,660	54.0%	\$3,258	\$67,305,073	55.5%	\$2,671
Special Education (23)	\$147,271	9.8%	\$515	\$179,807	10.4%	\$629	\$13,264,736	10.9%	\$526
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	93	32.7%	41.7%	22.9%	14.6%
Career & Technology Education	0	0.0%	0.0%	17.7%	20.3%
Gifted & Talented Education	12	4.2%	6.1%	6.7%	7.6%
Special Education	32	11.3%	7.9%	12.3%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	9.4	37.3%	39.6%	14.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	1.0	4.0%	2.5%	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	2.2%
Regular Education	13.1	52.0%	49.4%	57.3%	68.9%
Special Education	1.7	6.7%	7.7%	13.7%	10.4%
Other	0.0	0.0%	0.0%	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.