

# Facility Master Plan Next Steps

Exhibit "A"

Approved by Board of Trustees on May 23, 2011

	Completed by
1	May 23, 2011
The Board provides guidance to the administration on facility planning development. (May 16th Dialogue Meeting)	
2	August 12, 2011
<b>Plan and Implement FY11 Summer FMP Projects</b>	
3	September 26, 2011
<b>Present Administrative Recommendation</b>	
The Superintendent and administration will work through a four-month analysis to prepare the Administrative Recommendation using the following key sources:	
<ul style="list-style-type: none"> <li>• Facility Master Plan Task Force Report</li> <li>• School Community Proposals</li> <li>• Facility Master Plan Task Force Minority Report</li> <li>• Board Policy</li> <li>• Census Data</li> <li>• Meeting with representatives from selected board-approved committees and district-established advisory bodies</li> </ul>	
The Superintendent and administration will communicate and distribute the Administrative Recommendation to the community.	
4	October 2011
<b>Board Review of Administrative Recommendation</b>	
The Board decides which aspects of the Administrative Recommendation it approves, which will then become the draft of the Facilities Master Plan (FMP).	
5	End of November
<b>Present and Approve the Final Facility Master Plan</b>	
The Board will need to approve the final Facility Master Plan by November, 2011.	
The Board will take action to implement the recommendations of the plan by December 2011, noting that some earlier action may be required on a case-by-case basis.	
6	January - February 2012
<b>Shape Capital Improvement Projects - "New Vision" - to support academic programming and vertical team alignment</b>	
7	March 2012
<b>Convene Citizens' Bond Advisory Committee</b>	
8	August 10, 2012
<b>Plan and Implement FY12 Summer FMP Projects</b>	
9	TBD
<b>Determine and Implement Boundary Changes (as appropriate)</b>	
10	*May 2013 Election
<b>Schedule the Next Bond Election in Coordination with Other District and Public Partner Entity Initiatives</b>	

\*This date is subject to change.