

FY11 Budget Development-CBRC

November 10, 2009

A230 Conference Room

6:00 – 9:00 p.m.

	Month	Meets on:
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Agenda

- Item No. 1** **Opening Remarks**
- Item No. 2** **Where we are in the Budget Process**
- Item No. 3** **Proposed Budget Calendar, Assumptions, Staffing Formulas & Guidelines**
- Item No. 4** **Financial Update**
- Item No. 5** **Next Steps**

6:00 -6:30 p.m.	Opening Remarks from Tri-Chairs	
6:30 –7:00 p.m.	Where we are in the Budget Process	
	Open Discussion	Leader
	A review of what’s happened and future actions	All
7:00 -7:30 p.m.	Proposed Budget Calendar, Assumptions, Staffing Formula & Guidelines	
	Open Discussion	Leader
	Review of Board Work Session Items	All
7:30-8:35 p.m.	Financial/Budget Update	
	Open Discussion	Presenter
	Presentation from Nicole Conley-Abram	Nicole Conley-Abram
8:35 -9:00 p.m.	Next Steps/Preparation	
	Open Discussion	Leader
		All

9:00 Adjourn

Handouts:

- ✓ Proposed Calendar, Assumptions, Staffing Formulas, Staffing Guidelines, ECM Feedback, Summary of Staffing Requests for 2010-11, Debt Service Budget with Tax Increase Scenario, Analysis of Tax Burden, FY 2010-11 Presentation on Budget Development at Principals Meeting