

FY11 Budget Development-CBRC

September 23, 2009

Board Auditorium

6:00 – 9:00 p.m.

	Month	Meets on:
→		

Agenda

- Item No. 1 **Introductions**
- Item No. 2 **Discussion on Lessons Learned from FY10 Process**
- Item No. 3 **Proposed Budget Timeline**
- Item No. 4 **Program Based Budgeting**
- Item No. 5 **Next Steps**

6:00 -6:30 p.m.	Introductions	
6:30 – 7:00 p.m.	Open Discussion on Lessons Learned	
	Open Discussion	Leader
	Look back at report and lessons learned.	All
7:00 -7:30 p.m.	Proposed Budget Timeline for FY11	
	Open Discussion	Leader
	Review of proposed timeline.	All
7:30-8:35 p.m.	Program Based Budgeting Overview	
	Open Discussion	Presenter
	Presentation from Nicole Conley-Abram	Nicole Conley-Abram
8:35 -9:00 p.m.	Next Steps/Preparation	
	Open Discussion	Leader
		All

9:00 Adjourn

Handouts:

- ✓ Proposed FY11 Calendar