



CITIZENS BUDGET REVIEW COMMITTEE

JUNE 16, 2009

6:15pm – 9:00pm

Location: AISD Central Office (1111 W. 6th St), **Board Auditorium**

Agenda

Time	Duration	Item/Objective	Facilitator
6:15 – 6:30	15 min.	Dinner (to continue during meeting)	
6:30 – 7:30	1 hr.	Discuss/review proposed budget timeline	Steve West
7:30 – 8:45	1 hr. 15min.	Q&A on efficiency study with Mary McKeown-Moak (MGT)	Ramon DeJesus, Debra Haas & Curtis Page
8:45 – 9:00	15 min.	Debrief CBRC process and discuss next steps	Ramon DeJesus, Debra Haas & Curtis Page

Co-Chairs: Ramon DeJesus
Debra Haas
Curtis Page

CBRC Members

1. Fernando Albornoz
2. Bob Alexander
3. Nathaniel Bradford
4. Ramon DeJesus
5. Jeff Doidge
6. Dee Dee Evans
7. Debra Haas
8. Paul Hart
9. Louis Malfaro
10. LaDonna Massad
11. Kevin Nater
12. Curtis Page
13. Steve Reinhart
14. Armando Ruiz
15. Brad Thompson
16. Jordan Vexler
17. Donald W. York

Staff support: Steve West, Chief Financial Officer
Milan Sevak, Special Assistant to the Superintendent