



## CITIZENS BUDGET REVIEW COMMITTEE

**MAY 14, 2009**

**6:00pm – 9:00pm**

Location: AISD Central Office (1111 W. 6<sup>th</sup> St), Bldg A-230

### Agenda

<b>Time</b>	<b>Duration</b>	<b>Item/Objective</b>	<b>Facilitator</b>
6:00 – 6:15	15 min.	Dinner (to continue during meeting)	
6:15 – 6:45	30 min.	A closer look at AISD's current budget development process	Steve West
6:45 – 7:30	45 min.	Discussion of current budget development process	Ramon DeJesus, Debra Haas & Curtis Page
7:30 – 7:50	20 min.	Transitioning to a new budget development process that addresses needs of (1) transparency, (2) inclusiveness and clarity of roles, and (3) linkages between programs and results	Steve West
7:50 – 8:45	55 min.	Discussion of new budget development process	Ramon DeJesus, Debra Haas & Curtis Page
8:45 – 9:00	15 min.	Debrief CBRC process and discuss next steps	Ramon DeJesus, Debra Haas & Curtis Page

Co-Chairs: Ramon DeJesus  
Debra Haas  
Curtis Page

#### CBRC Members

1. Fernando Albornoz
2. Bob Alexander
3. Nathaniel Bradford
4. Ramon DeJesus
5. Jeff Doidge
6. Dee Dee Evans
7. Debra Haas
8. Paul Hart
9. Louis Malfaro
10. LaDonna Massad
11. Kevin Nater
12. Curtis Page
13. Steve Reinhart
14. Armando Ruiz
15. Brad Thompson
16. Jordan Vexler
17. Donald W. York

Staff support: Steve West, Chief Financial Officer  
Milan Sevak, Special Assistant to the Superintendent