



CITIZENS BUDGET REVIEW COMMITTEE

APRIL 22, 2009
6:00pm – 9:30pm

Location: AISD Central Office (1111 W. 6th St), Board Auditorium, Bldg B, Ground Floor

Agenda

Time	Duration	Item/Objective	Facilitator
6:00 – 6:15	15 min.	Dinner (to continue during meeting)	
6:15 – 6:30	15 min.	Review preliminary guiding questions	Ramon DeJesus, Debra Haas & Curtis Page
6:30 – 7:30	1 hr.	Review & discuss current & future budget development process	Steve West
7:30 – 8:15	45 min.	Review & discuss program evaluation & cost effectiveness	Anne Ware
8:15 – 9:00	45 min.	Learn about the efficiency study	Mary McKeown-Moak

Co-Chairs: Ramon DeJesus

Debra Haas

Curtis Page

CBRC Members

1. Fernando Albornoz
2. Bob Alexander
3. Nathaniel Bradford
4. Ramon DeJesus
5. Jeff Doidge
6. Dee Dee Evans
7. Debra Haas
8. Paul Hart
9. Louis Malfaro
10. LaDonna Massad
11. Kevin Nater
12. Curtis Page
13. Steve Reinhart
14. Armando Ruiz
15. Brad Thompson
16. Jordan Vexler
17. Donald W. York

Staff support: Steve West, Chief Financial Officer

Milan Sevak, Special Assistant to the Superintendent