



CITIZENS BUDGET REVIEW COMMITTEE
TUESDAY, MARCH 31ST, 2009
6:00pm – 9:30pm

Location: AISD Central Office (1111 W. 6th St), Board Auditorium, Bldg B, Ground Floor

Agenda

Time	Duration	Item/Objective	Facilitator
6:00 – 6:30	30 min.	Dinner	
6:30 – 6:45	15 min.	Welcome & introductions	Milan Sevak
6:45 – 7:15	30 min.	Review charge & discuss working approach	Ramon DeJesus, Debra Haas & Curtis Page
7:15 – 8:00	45 min.	Obtain fiscal overview of AISD	Steve West
8:00 – 9:00	1 hr.	Committee dialogue	Ramon DeJesus, Debra Haas & Curtis Page
9:00 – 9:30	30 min.	Review next steps	Ramon DeJesus, Debra Haas & Curtis Page

Co-Chairs: Ramon DeJesus
 Debra Haas
 Curtis Page

CBRC Members

1. Fernando Albornoz
2. Bob Alexander
3. Nathaniel Bradford
4. Ramon DeJesus
5. Jeff Doidge
6. Dee Dee Evans
7. Debra Haas
8. Paul Hart
9. Louis Malfaro
10. LaDonna Massad
11. Kevin Nater
12. Curtis Page
13. Steve Reinhart
14. Armando Ruiz
15. Brad Thompson
16. Donald W. York

Staff support: Steve West, Chief Financial Officer
 Milan Sevak, Special Assistant to the Superintendent