

## AISD BASIC DATA, 2006 -2007

### Our Students<sup>1</sup>

African American	10,450	12.73%
Asian	2,576	3.14%
Hispanic	46,825	57.05%
Native American	195	0.24%
White	22,028	26.84%
<b>TOTAL</b>	<b>82,074</b>	<b>100.00%</b>

*Economically Disadvantaged = 60.2% (up from 46.8% in 1999)*

*Limited English Proficiency (LEP) = 23.9% (up from 16.8% in 1999)*

### Our Schools<sup>1</sup>

Elementary Schools	76
Middle Schools	17
High Schools	12
Special Campuses	5
<b>TOTAL</b>	<b>110</b>

*3 new campuses will be added during the 2006-2007 school year*

### Our Employees<sup>2</sup>

Teachers	5,782
Administrators	441
Other Professionals	796
Classified	4,404
<b>TOTAL</b>	<b>11,423</b>

*Average Teacher Salary = \$47,302 Local Funded*

*AISD is the third-largest employer in the MSA*

### Our Budget<sup>3</sup>

Operations*	\$ 727,751,729
Food Service	29,805,545
Debt Service	51,809,173
<b>TOTAL</b>	<b>\$ 809,366,447</b>

*Tax Rate = \$1.493/\$100 valuation (the lowest of any school district in Central Texas)*

*Taxable Value = \$44,525,141,477*

*Bonded Debt = \$521,995,409*

*Recapture (Chapter 41) Payment = \$126,566,051*

*\*Net Operational Budget (after Recapture) = \$ 601,185,678*

*Net Operational Expenditure per Student = \$7,325*

<sup>1</sup>Preliminary data by Public Education Information Management System (PEIMS)

<sup>2</sup>Preliminary data by Austin ISD Human Resources as of 11/29/06

<sup>3</sup>Data by Austin ISD Budget Department