

AI SD BASIC DATA, 2004-2005

Our Students¹

African American	10,662	13.33%
Asian	2,222	2.78%
Hispanic	43,747	54.72%
Native American	197	0.25%
White	23,122	28.92%
TOTAL	79,950	100.00%

Economically Disadvantaged = 46,831 (58.58%)

Limited English Proficiency (LEP) = 18,169 (22.73%)

Our Schools¹

Elementary Schools	74
Middle Schools	17
High Schools	12
Special Campuses	8
TOTAL	111

Our Employees²

Teachers	5,388
Administrators	388
Other Professionals	802
Other Employees	4,136
TOTAL	10,714

Average Teacher Salary = \$40,500

AI SD is the third-largest employer in the MSA

Our Budget²

Operations*	\$656,104,017
Food Service	\$27,350,456
Debt Service	\$48,166,986
TOTAL	\$731,621,459

Tax Rate = \$1.623/\$100 valuation (lowest of any school district in Central Texas)

Taxable Value = \$40,191,751,980

Bonded Debt = \$449,036,948

Recapture (Chapter 41) Payment = \$135,501,051

**Net Operational Budget (after Recapture) = \$520,602,966*

Net Operational Expenditure per Student = \$6,512

¹Public Education Information Management System (PEIMS), 11/04

²AI SD Close-Up, 2004-2005