

AISS STAFFING FORMULAS FOR 2011-2012

Summary of Staffing Reductions

	FTE:	SAVINGS:
<u>ELEMENTARY:</u>		
Staff P-Kindergarten Teachers at 20:1	23	\$1,275,000
Staff Regular Ed. at 24:1 (158) - Creates Special Area Teacher Reduction (19)	177	\$9,810,000
Special Ed. Teacher Case Load of 15:1 for Resource and Inclusion	20	\$1,110,000
Library Option /Librarians (reduce 52 librarians; add 79 library clerks)	52	\$600,000
<u>SECONDARY:</u>		
Staff Teachers at 174:1 (6/8 periods)	157	\$8,800,000
Additional Teacher Scheduling Efficiencies	40	\$2,200,000
Library Option/Librarians (no additional staff necessary)	22	\$1,300,000
Reduce One Assistant Principal at Reagan	1	\$81,720
Reduce One Assistant Principal at LBJ	1	\$81,720
Reduce .5 Administrative Supervisor at Homebound	0.5	\$45,000
Reduce One Assistant Principal at International High School	1	\$81,720
Reduce One Clerk at International High School	1	\$32,000
Reduce One Teaching Assistant at International High School	1	\$31,000
Reduce One Career Training Specialist at Garza High School	1	\$70,000
Reduce Fine Arts Teachers from 87.8 to 83.6	4.2	\$235,000
<u>ALL LEVELS:</u>		
Reduce 35 Parent Support Specialists	35	\$1,350,000
<u>TOTALS:</u>	536.7	\$27,103,160