



Austin Independent School District

Citizens' 2004 Bond Advisory Committee

Report to the Board of Trustees

October 27, 2003



Membership

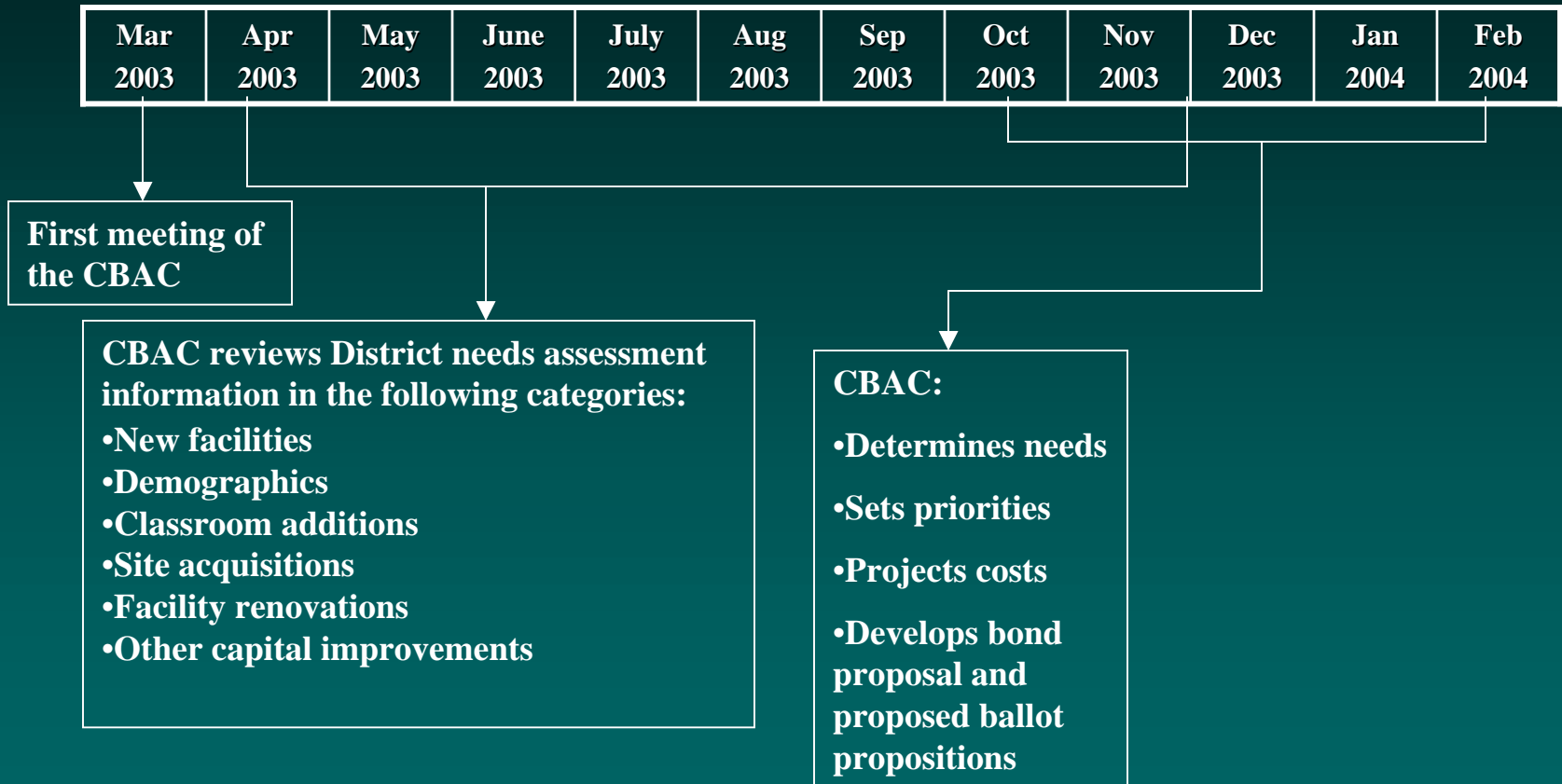
TRI-CHAIRS		
<i>John Blazier</i>	<i>Sheryl Cole</i>	<i>Vincent Torres</i>
Laurie Allen	Annette Lovoi	
Jeff Ferris (ex-officio)	Louise Lynch	
Olga Garza	Ray Martinez	
Vicky Gomez	Roy Salinas	
Donetta Goodall	Dorcas Seals	
Marvin Griffin	Jeff Walker	
Greg Hartman	Terrance Washington	
Marguerite Jones	Horace Willis	
Rebecca Lightsey	Ellen Wood	



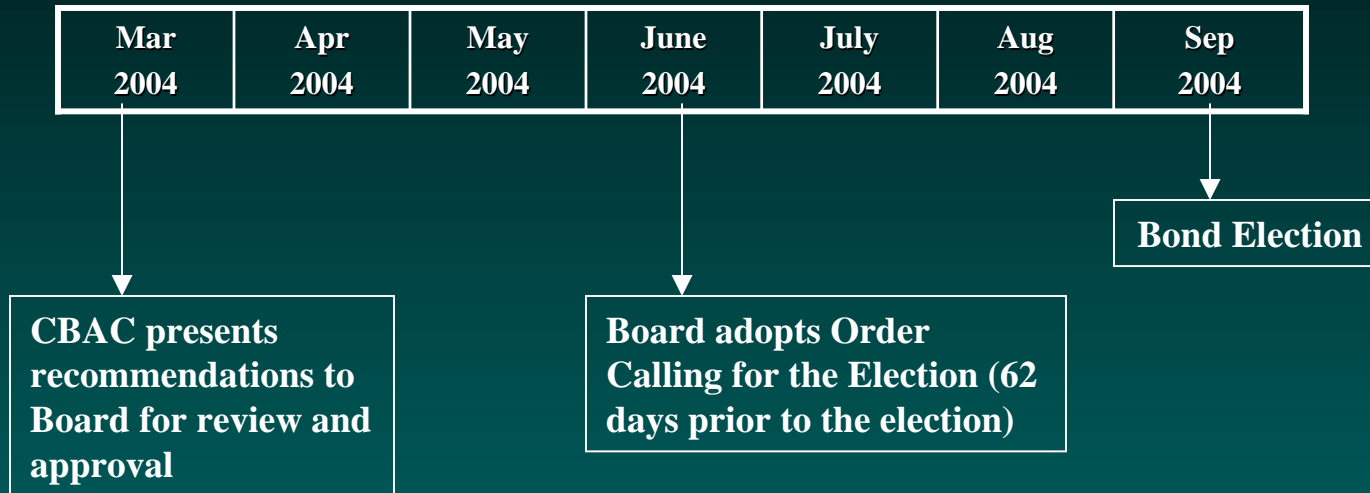
Charge of the Committee

- Develop new facility and facility improvement recommendations.
- Determine the components of the bond proposal.
- Recommend the total amount to be included on the bond election ballot.
- Make priority recommendations to the Board of Trustees regarding the scope of work for a proposed 2004 Bond Program based on information provided by staff and consultants.
- Assist the District in the communication of factual information to the community about the priority recommendations adopted by the Board.

Process and Timeline



Process and Timeline (cont.)





Current Status

The committee has met eight times since its appointment, has toured representative facilities and has reviewed information regarding:

- Bond program tax impact and comparable tax rates of other area school districts;
- Capacity and demographic information;
- Site acquisition needs;



Current Status (cont'd.)

- Preliminary cost estimates for renovations and construction of prototypical schools and additions;
- Safety and security;
- Districtwide sports facilities needs; and,
- Renovation needs for middle and high schools.



Next Steps

- Review renovation needs for elementary schools;
- Determine:
 - renovation priorities and cost,
 - new construction priorities and cost,
 - site acquisition priorities and cost,
 - districtwide priorities and costs;
- Develop bond proposal and proposed ballot propositions; and,
- Present recommendations to Board of Trustees for review and approval.